

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
	11	043	381,000.00	.00	.00	381,000.00
	11	044	80,700.00	.00	.00	80,700.00
	11	045	430,300.00	.00	.00	430,300.00
	25	046	10,000.00	.00	.00	10,000.00
	25	047	50,000.00	.00	.00	50,000.00
	23	049	125,000.00	.00	.00	125,000.00
Department of Agriculture	02	051	123,000.00	.00	.00	123,000.00
Deer's Head Center	22	053	710,000.00	.00	.00	710,000.00
Western Maryland Center	21	054	365,000.00	277,318.43	70,079.04	17,602.53
Brownsville Hospital Center	02	056	62,000.00	21.00	41,575.00	20,404.00
Springfield Hospital Center	06	057	610,000.00	266,110.50	203,889.50	140,000.00
	06	058	35,000.00	.00	.00	35,000.00
	06	059	443,000.00	.00	5,250.00	437,750.00
Spring Grove Hospital Center	03	060	65,000.00	.00	21,092.00	43,908.00
	03	061	70,000.00	12.10	.00	69,987.90
Cliffton T. Perkins Hospital Center	13	062	67,000.00	2,487.64	530.00	63,982.36
	13	063	118,000.00	.00	5,250.00	112,750.00
Mental Retardation Administration	24	065	300,000.00	.00	.00	300,000.00
Henryton Center	06	066	40,000.00	.00	.00	40,000.00
Rosewood Center	03	067	1,075,000.00	.00	.00	1,075,000.00
	03	068	360,500.00	28,106.80	71,571.83	260,821.37
	03	069	193,400.00	.00	.00	193,400.00
	03	070	1,055,000.00	.00	.00	1,055,000.00
	03	071	50,000.00	.00	.00	50,000.00
Victor Cullen Center	10	072	75,000.00	.00	.00	75,000.00
Boy's Forestry Camps	25	074	200,000.00	49.20	.00	199,950.80
	25	075	122,000.00	.00	.00	122,000.00
	25	076	120,000.00	100.80	58,303.00	61,596.20
	25	077	50,000.00	.00	.00	50,000.00
Division of Correction	24	079	14,315,000.00	8.40	14,292,000.00	22,991.60
	24	080	170,000.00	.00	170,000.00	.00
	24	081	245,000.00	.00	245,000.00	.00
	08	082	396,000.00	.00	.00	396,000.00
	16	083	100,000.00	.00	.00	100,000.00
Maryland Training Center	21	084	3,200,000.00	486,386.77	1,979,608.49	734,004.74
	21	085	40,000.00	.00	40,000.00	.00
	21	086	20,000.00	.00	20,000.00	.00
Maryland House of Correction	02	088	217,000.00	.00	.00	217,000.00
	02	089	20,000.00	.00	.00	20,000.00
	02	090	35,000.00	.00	.00	35,000.00
Maryland Penitentiary	24	092	272,000.00	5,710.00	.00	266,290.00
	24	093	60,000.00	.00	.00	60,000.00
Maryland Correctional Institution	21	095	230,000.00	2,600.00	3,150.00	224,250.00
	21	096	153,000.00	58.50	.00	152,941.50
Maryland State Police	03	098	40,000.00	16,809.71	17,432.45	5,757.84
	02	099	804,000.00	.00	40,408.00	763,592.00
	02	100	185,000.00	.00	.00	185,000.00
	03	101	60,000.00	.00	.00	60,000.00
University of Maryland-College Park	16	103	712,000.00	.00	.00	712,000.00
	16	104	1,670,100.00	439.75	.00	1,669,660.25
	16	105	76,000.00	.00	.00	76,000.00
	16	106	49,000.00	.00	.00	49,000.00
	16	107	100,000.00	.00	.00	100,000.00
	16	108	42,700.00	.00	.00	42,700.00
	16	109	296,000.00	.00	.00	296,000.00
	16	110	100,000.00	.00	14,395.00	85,605.00
	16	111	1,030,000.00	4,898.75	21,172.30	1,003,928.95
	16	112	150,000.00	30,869.28	60,061.00	59,069.72
University of Maryland - Baltimore City	24	114	250,000.00	52,144.00	79,896.00	117,960.00
University of Maryland - Baltimore County	03	116	65,000.00	.00	55,153.09	9,846.91
	03	117	16,500.00	.00	.00	16,500.00
	03	118	425,000.00	3,630.00	61,838.95	359,531.05
Center for Environmental and Estuarine Studies	09	120	2,147,400.00	1,125.00	.00	2,146,275.00
	09	121	156,400.00	.00	.00	156,400.00
	09	122	96,400.00	.00	.00	96,400.00
	09	123	65,000.00	.00	51,812.07	13,187.93
	09	124	516,000.00	.00	.00	516,000.00
	09	125	206,000.00	.00	.00	206,000.00

STATEMENT A-9-Continued