

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Eastern Shore Campus	19	135	93,300.00	.00	50,722.07	47,577.93
	19	136	81,600.00	.00	.00	81,600.00
	19	137	645,000.00	194.50	.00	644,805.50
	19	138	21,000.00	.00	.00	21,000.00
	19	139	22,000.00	.00	.00	22,000.00
	19	140	10,100.00	.00	.00	10,100.00
	19	141	40,000.00	.00	33,210.00	6,790.00
	19	142	62,000.00	.00	.00	62,000.00
	19	143	230,100.00	75,600.00	.00	154,500.00
	19	144	300,000.00	.00	.00	300,000.00
Center for Environmental and Estuarine Studies	09	145	27,000.00	18,688.25	1,018.00	7,293.75
	09	146	10,000.00	1,266.50	183.50	8,550.00
	09	147	110,800.00	102,768.63	17.86	8,013.51
	09	148	80,000.00	80,000.00	.00	.00
	04	149	15,000.00	14,522.63	.00	477.37
	04	150	105,000.00	28,639.00	42,120.75	34,240.25
Bowie State College	16	151	131,000.00	18,752.44	40,567.97	71,679.59
	16	152	40,000.00	.00	.00	40,000.00
	16	153	30,000.00	9,570.00	280.00	20,150.00
Coppin State College	24	154	30,000.00	.00	.00	30,000.00
	24	155	75,000.00	.00	.00	75,000.00
	24	156	970,000.00	642,675.00	71,854.00	255,471.00
Frostburg State College	01	157	240,000.00	32,705.50	201,004.50	6,290.00
	01	158	2,165,000.00	202,076.14	1,654,864.71	308,059.15
	01	159	50,000.00	.00	50,000.00	.00
	01	160	125,000.00	123,300.00	1,700.00	.00
	01	161	30,000.00	6,016.60	7,153.40	16,830.00
	01	162	200,000.00	2,450.00	143,509.00	54,041.00
Morgan State College	24	163	151,800.00	42,637.58	17,306.20	91,856.22
	24	164	2,453,000.00	42,478.72	1,581,571.78	828,949.50
	24	165	135,000.00	.00	135,000.00	.00
	24	166	377,000.00	.00	377,000.00	.00
	24	167	1,880,000.00	22,152.80	14,387.00	1,843,460.20
	24	168	380,000.00	90,704.40	263,916.00	25,379.60
Salisbury State College	22	169	1,990,000.00	1,422,501.20	95,119.33	472,379.47
	22	170	2,269,923.00	29,635.00	10,402.50	2,229,885.50
	22	171	310,400.00	253,860.08	55,059.37	1,480.55
Towson State College	03	172	639,000.00	518,564.29	8,162.18	112,273.53
	03	173	271,000.00	187,548.04	54,950.96	28,501.00
	03	174	1,160,900.00	925,740.11	115,484.12	119,675.77
	03	175	1,959,800.00	1,959,800.00	.00	.00
	03	176	80,000.00	80,000.00	.00	.00
University of Baltimore	24	177	250,000.00	.00	.00	250,000.00
St. Marys College of Maryland	18	178	3,544,000.00	28,039.85	2,415,136.21	1,100,823.94
	18	179	266,000.00	.00	266,000.00	.00
	18	180	152,000.00	.00	152,000.00	.00
	18	181	150,000.00	66,056.96	.00	83,943.04
	18	182	15,000.00	14,505.55	183.45	311.00
	18	183	2,500.00	.00	2,500.00	.00
	18	184	300.00	.00	300.00	.00
Maryland School for the Deaf	10	185	35,000.00	.00	9,900.00	25,100.00
	13	186	250,000.00	206,270.96	18,506.90	25,222.14
Maryland Historical Trust	02	187	90,000.00	3,358.85	6,267.00	80,374.15
	02	188	42,100.00	7,486.00	18,445.00	16,169.00
	10	189	65,000.00	65,000.00	.00	.00
	12	190	25,000.00	.00	.00	25,000.00
	02	191	50,000.00	.00	.00	50,000.00
	24	192	100,000.00	.00	.00	100,000.00
	04	193	25,000.00	.00	.00	25,000.00
	04	194	50,000.00	44,057.21	.00	5,942.79
	16	195	150,000.00	150,000.00	.00	.00
	01	196	40,000.00	39,000.00	800.00	200.00
	11	197	323,000.00	25,000.00	.00	298,000.00
St. Marys City Commission	18	198	80,000.00	.00	.00	80,000.00
Mental Retardation Administration-Headquarters	01	252	119,100.00	.00	.00	119,100.00

STATEMENT A-9-Continued