

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Coppin State College	24	171	2,100,000.00	1,107,950.04	900,429.67	91,620.29
	24	172	25,000.00	11,572.01	13,427.99	.00
	24	173	80,000.00	3,495.35	76,504.65	.00
	24	174	3,050,000.00	1,122,169.25	1,844,230.36	83,600.39
	24	175	40,000.00	412.71	39,587.29	.00
	24	176	226,000.00	9,875.60	216,124.40	.00
	24	177	380,000.00	353,367.13	1,842.68	24,790.19
	24	178	890,000.00	717,998.20	1,182.00	170,819.80
Frostburg State College	01	179	370,200.00	300,794.07	30,933.55	38,472.38
	01	180	7,270,000.00	6,944,119.55	57,478.71	268,401.74
	01	181	25,000.00	25,000.00	.00	.00
	01	182	50,000.00	48,000.00	2,000.00	.00
	01	183	82,000.00	42,708.52	16,256.48	23,035.00
	01	184	71,000.00	71,000.00	.00	.00
	01	185	685,000.00	643,712.88	38,642.27	2,644.85
Morgan State College	24	186	2,200,000.00	1,634,986.59	31,214.13	533,799.28
	24	187	205,000.00	53,520.00	50,480.00	101,000.00
Salisbury State College	22	188	1,680,000.00	759,199.74	7,683.80	913,116.46
	22	189	445,000.00	377,648.30	9,779.00	57,572.70
	22	190	232,000.00	164,000.00	.00	68,000.00
	22	191	172,000.00	32,444.50	24,192.00	115,363.50
	22	192	52,000.00	31,100.00	.00	20,900.00
Towson State College	03	193	575,000.00	557,604.00	.00	17,396.00
	03	194	1,508,000.00	1,490,484.85	4,762.00	12,753.15
	03	195	100,000.00	.00	.00	100,000.00
St Marys College of Maryland	18	196	31,000.00	30,498.16	501.84	.00
	18	197	194,000.00	47,640.50	.00	146,359.50
	18	198	240,000.00	6,110.00	12,040.00	221,850.00
	18	199	30,000.00	10,241.97	.00	19,758.03
Maryland School for the Deaf	10	200	70,000.00	50,412.46	.00	19,587.54
	10	201	122,000.00	122,000.00	.00	.00
	10	202	21,500.00	21,500.00	.00	.00
	13	203	38,300.00	36,856.80	1,443.20	.00
Maryland Public Broadcasting Commission	02	204	380,000.00	370,482.17	4,058.10	5,459.73
St Marys City Commission	18	205	6,000.00	6,000.00	.00	.00
Maryland Arts Council	24	206	600,000.00	.00	.00	600,000.00
Maryland Historical Trust	14	207	56,800.00	2,962.00	9,150.00	44,688.00
Baltimore City	24	208	127,000.00	.00	27,000.00	100,000.00
Dr Samuel Mudd House	08	209	150,000.00	93,325.25	5,000.00	51,674.75
Washington Monument	24	210	25,000.00	.00	.00	25,000.00
River House	14	211	12,500.00	1,400.00	6,500.00	4,600.00
Baltimore City	24	213	100,000.00	.00	.00	100,000.00
University of Maryland and College Park	16	214	645,700.00	101,758.64	24,883.50	519,057.86
	16	215	84,000.00	.00	.00	84,000.00
Bowie State College-Capital Equipment	16	268	80,000.00	.00	.00	80,000.00
Mental Retardation Administration-Capital	21	271	351,300.00	.00	.00	351,300.00
Coppin State College-Capital Equipment	24	274	150,000.00	.00	.00	150,000.00
Premium and Expense		998	.00	39,293.78	.00	(39,293.78)
Closed Out Items		999	78,000.00	78,000.00	.00	.00
TOTAL		81.56	92,103,447.26	53,663,881.01	15,925,154.71	22,514,411.54
FRIGATE CONSTELLATION RESTORATION LOAN OF 1974:						
Unallocated			250,000.00	223,318.81	.00	26,681.19
Frigate Constellation	24	024	.00	25,393.52	1,250.00	(26,643.52)
Premium and Expense		998	.00	145.64	.00	(145.64)
TOTAL		81.57	250,000.00	248,857.97	1,250.00	(107.97)
LYRIC THEATRE RENOVATION LOAN OF 1974:						
Unallocated			2,500,000.00	.00	.00	2,500,000.00
TOTAL		81.58	2,500,000.00	.00	.00	2,500,000.00

STATEMENT A-9-Continued