

## STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
	25	102	18,000.00	14,144.20	.00	3,855.80
	25	103	5,000.00	.00	.00	5,000.00
Division of Correction .....	24	104	370,000.00	253,116.00	116,884.00	.00
	24	105	125,000.00	.00	.00	125,000.00
	24	106	1,253,700.00	.00	.00	1,253,700.00
	08	107	140,400.00	.00	.00	140,400.00
	13	108	94,000.00	.00	.00	94,000.00
	23	109	60,000.00	.00	.00	60,000.00
	24	110	200,000.00	.00	.00	200,000.00
Maryland House of Correction .....	02	111	12,000.00	10,329.24	1,670.76	.00
	02	112	178,000.00	134,713.97	6,339.20	36,946.83
	02	113	168,000.00	87,937.30	2,528.00	77,534.70
	02	114	168,000.00	165,059.16	2,770.92	169.92
	02	115	65,600.00	21,465.29	29,961.05	14,173.66
	02	116	370,000.00	305,482.46	7,113.62	57,403.92
	02	117	18,000.00	.00	.00	18,000.00
Maryland Penitentiary .....	24	118	1,900,000.00	1,593,045.50	240,652.61	66,301.89
	24	119	60,000.00	60,000.00	.00	.00
	24	120	207,000.00	53,900.90	9,294.60	143,804.50
	24	121	16,000.00	.00	11,606.25	4,393.75
Maryland Correctional Institution .....	22	122	66,000.00	50,203.95	7,665.36	8,130.69
	22	123	29,000.00	27,017.79	1,982.21	.00
Maryland Correctional Institution for Women ..	02	124	21,000.00	14,833.42	.00	6,166.58
Patuxent Institution .....	02	125	44,000.00	25,391.95	.00	18,608.05
	13	126	342,000.00	185,574.85	1,098.75	155,326.40
	13	127	160,000.00	160,000.00	.00	.00
	13	128	50,000.00	49,200.00	800.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	125,000.00	63,999.58	1,202.04	59,798.38
Maryland State Police .....	16	132	629,000.00	181,812.95	447,187.05	.00
	16	133	56,000.00	.00	56,000.00	.00
	16	134	40,000.00	.00	40,000.00	.00
	16	135	23,000.00	6,375.50	6,894.91	9,729.59
	02	136	50,000.00	2,123.00	.00	47,877.00
Maryland Rehabilitation Center .....	24	137	9,000.00	.00	.00	9,000.00
University of Maryland College Park .....	16	138	125,000.00	125,000.00	.00	.00
	16	139	272,000.00	102,957.91	169,042.09	.00
	16	140	506,000.00	122,753.66	176,572.05	206,674.29
	16	141	175,500.00	134,984.05	38,983.00	1,532.95
	16	142	560,000.00	542,770.17	17,229.83	.00
	16	143	5,862,300.00	5,845,973.25	16,326.75	.00
	16	144	100,000.00	.00	.00	100,000.00
	16	145	384,000.00	179,370.93	37,063.25	167,565.82
	16	146	836,000.00	304,379.84	313,219.09	218,401.07
Baltimore City Campus .....	24	147	90,000.00	518.93	.00	89,481.07
	24	148	92,000.00	.00	.00	92,000.00
	24	149	285,000.00	161,494.43	64,124.95	59,380.62
	24	150	242,000.00	227,800.75	12,814.50	1,384.75
Baltimore County Campus .....	03	151	7,760,000.00	1,163,061.52	6,596,938.48	.00
	03	152	733,000.00	731,832.81	1,013.81	153.38
	03	153	50,000.00	50,000.00	.00	.00
	03	154	50,000.00	2,800.00	47,200.00	.00
	03	155	260,000.00	13,239.69	140,254.13	106,506.18
	03	156	170,000.00	108,652.26	14,727.65	46,620.09
	03	157	55,000.00	54,809.24	.00	190.76
	03	158	1,000.00	.00	1,000.00	.00
Eastern Shore Campus .....	19	159	2,082,000.00	1,850,842.84	87,414.16	143,743.00
	19	160	125,000.00	31,132.30	5,250.00	88,617.70
	19	161	205,000.00	7,500.00	.00	197,500.00
Center for Environmental and Estuarine Studies	09	162	27,300.00	27,265.79	.00	34.21
	09	163	20,000.00	19,305.86	.00	694.14
	09	164	165,000.00	120,506.83	6,524.17	37,969.00
	09	165	65,000.00	825.00	64,175.00	.00
Bowie State College .....	16	166	82,000.00	38,249.99	1,711.60	42,038.41
	16	167	420,000.00	259,528.56	14,078.35	146,393.09
	16	168	2,070,000.00	1,892,334.44	.00	177,665.56
	16	169	50,000.00	50,000.00	.00	.00
	16	170	15,000.00	15,000.00	.00	.00

STATEMENT A-9-Continued