

STATE OF MARYLAND

| | County Location | Project Item No. | Net Authorizations | Net Expenditures | Encumbered Authorizations | Unencumbered Authorizations |
|---|--------------------|------------------------|-----------------------|---------------------|------------------------------|--------------------------------|
| | 17 | 033 | 5,600.00 | .00 | 5,600.00 | .00 |
| | 17 | 034 | 12,000.00 | 38.00 | .00 | 11,962.00 |
| | 11 | 035 | 25,000.00 | 3,371.00 | .00 | 21,629.00 |
| | 25 | 036 | 2,460,000.00 | 24,727.60 | 54,400.00 | 2,380,872.40 |
| | 25 | 037 | 1,250,000.00 | 679,569.12 | 10,814.93 | 559,615.95 |
| | 18 | 038 | 410,000.00 | 226,203.74 | .00 | 183,796.26 |
| | 11 | 039 | 15,000.00 | 14,633.60 | 366.40 | .00 |
| | 01 | 040 | 641,000.00 | 432,988.35 | 8,545.09 | 199,466.56 |
| | 01 | 041 | 1,552,000.00 | 1,516,889.42 | 4,739.74 | 30,370.84 |
| | 11 | 042 | 399,000.00 | 141.20 | .00 | 398,858.80 |
| | 13 | 044 | 90,000.00 | 72,945.18 | .00 | 17,054.82 |
| | 25 | 045 | 51,000.00 | .00 | .00 | 51,000.00 |
| Department of Health and Mental Hygiene | 24 | 046 | 10,000.00 | 9,760.67 | 192.60 | 46.73 |
| Deers Head State Hospital | 22 | 047 | 30,000.00 | 10,089.00 | .00 | 19,911.00 |
| | 22 | 048 | 12,000.00 | 8,260.00 | 2,690.00 | 1,050.00 |
| Mount Wilson State Hospital | 03 | 049 | 1,829,000.00 | 938,879.12 | 833,462.00 | 56,658.88 |
| | 03 | 050 | 44,000.00 | .00 | .00 | 44,000.00 |
| Western Maryland Center | 22 | 051 | 80,000.00 | 80,000.00 | .00 | .00 |
| | 22 | 052 | 100,000.00 | 9,000.00 | 3,000.00 | 88,000.00 |
| | 22 | 053 | 700,000.00 | 686,118.42 | 6,743.11 | 7,138.47 |
| Mental Health Administration | 24 | 054 | 484,700.00 | 297,262.51 | 20,530.75 | 166,906.74 |
| | 25 | 055 | 700,000.00 | 700,000.00 | .00 | .00 |
| Crownsville State Hospital | 02 | 056 | 50,000.00 | .00 | .00 | 50,000.00 |
| | 02 | 057 | 39,000.00 | 7,841.75 | .00 | 31,158.25 |
| | 02 | 058 | 188,100.00 | .00 | .00 | 188,100.00 |
| Eastern Shore State Hospital | 09 | 059 | 1,480,000.00 | 1,452,057.64 | 21,322.20 | 6,620.16 |
| | 09 | 060 | 92,000.00 | 92,000.00 | .00 | .00 |
| | 09 | 061 | 70,000.00 | 56,858.98 | 13,141.02 | .00 |
| Springfield State Hospital | 06 | 062 | 445,000.00 | 186,071.98 | 30,298.67 | 228,629.35 |
| | 06 | 063 | 19,000.00 | 13,890.40 | .00 | 5,109.60 |
| | 06 | 064 | 85,000.00 | 19,820.00 | 39,820.00 | 25,360.00 |
| Spring Grove State Hospital | 03 | 065 | 290,000.00 | 42,441.84 | 31,264.24 | 216,293.92 |
| | 03 | 066 | 7,924.76 | 7,924.76 | .00 | .00 |
| | 03 | 067 | 677,000.00 | 354,142.79 | 197,076.00 | 125,781.21 |
| Clifton T Perkins State Hospital | 13 | 068 | 62,600.00 | .00 | .00 | 62,600.00 |
| Regional Institute for Children and Adolescents | 24 | 069 | .00 | .00 | .00 | .00 |
| Mental Retardation Administration | 22 | 071 | 5,315,700.00 | 4,581,455.40 | 502,894.88 | 231,349.72 |
| | 22 | 072 | 410,000.00 | .00 | 410,000.00 | .00 |
| | 22 | 073 | 515,000.00 | .00 | 515,000.00 | .00 |
| | 22 | 074 | 15,000.00 | .00 | .00 | 15,000.00 |
| Rosewood State Hospital | 03 | 075 | 310,000.00 | 309,014.59 | 985.41 | .00 |
| | 03 | 076 | 95,000.00 | 64,623.18 | .00 | 30,376.82 |
| | 03 | 077 | 50,000.00 | .00 | .00 | 50,000.00 |
| | 03 | 078 | 122,200.00 | .00 | .00 | 122,200.00 |
| | 03 | 079 | 50,000.00 | 4,389.00 | 300.00 | 45,311.00 |
| Henryton Hospital Center | 06 | 080 | 87,000.00 | 35,462.00 | .00 | 51,538.00 |
| | 06 | 081 | 57,700.00 | .00 | .00 | 57,700.00 |
| Department of Juvenile Services | 03 | 082 | 300,000.00 | 142,456.50 | 60,600.00 | 96,943.50 |
| | 03 | 083 | 100,000.00 | 34,534.48 | 15,272.59 | 50,192.93 |
| | 03 | 084 | 20,000.00 | .00 | .00 | 20,000.00 |
| | 15 | 085 | 300,000.00 | 267,313.53 | 32,684.00 | 2.47 |
| Maryland Childrens Center | 03 | 086 | 21,522.50 | 21,522.50 | .00 | .00 |
| Boys Village of Maryland | 16 | 087 | 55,800.00 | .00 | .00 | 55,800.00 |
| Maryland Training School for Boys | 03 | 088 | 1,162,000.00 | 295,627.30 | 444,609.23 | 421,763.47 |
| | 03 | 089 | 50,000.00 | .00 | 10,000.00 | 40,000.00 |
| | 03 | 090 | 1,365,000.00 | 10,428.00 | 41,750.00 | 1,312,822.00 |
| | 03 | 091 | 325,000.00 | .00 | .00 | 325,000.00 |
| | 03 | 092 | 120,000.00 | .00 | .00 | 120,000.00 |
| | 03 | 093 | 44,000.00 | .00 | .00 | 44,000.00 |
| Montrose School for Girls | 03 | 094 | 38,000.00 | 14,587.80 | 8,750.00 | 14,662.20 |
| | 03 | 095 | 160,000.00 | 4,683.20 | 27,763.00 | 127,553.80 |
| | 03 | 096 | 25,000.00 | .00 | 25,000.00 | .00 |
| | 03 | 097 | 65,000.00 | .00 | 65,000.00 | .00 |
| Boys Forestry Camps | 25 | 098 | 10,000.00 | .00 | .00 | 10,000.00 |
| | 25 | 099 | 21,500.00 | 21,500.00 | .00 | .00 |
| | 25 | 100 | 18,500.00 | 18,500.00 | .00 | .00 |
| | 25 | 101 | 18,000.00 | 18,000.00 | .00 | .00 |