

## STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
University of Maryland Baltimore County	03	144	200,000.00	191,898.20	.00	8,101.80
	03	145	207,800.00	206,617.80	.00	1,182.20
	03	146	309,200.00	163,514.51	77,120.75	68,564.74
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	23,941.89	.00	18,058.11
	03	149	735,000.00	678,186.76	37,129.50	19,683.74
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore	19	152	35,000.00	.00	.00	35,000.00
	19	153	90,000.00	67,726.98	5,125.60	17,147.42
	19	154	122,000.00	87,867.00	.00	34,133.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	510,000.00	496,289.89	12,975.93	734.18
	25	157	2,626,300.00	2,579,244.70	46,978.32	76.98
Bowie State College	16	158	162,100.00	135,530.31	9,700.28	16,869.41
	16	159	67,600.00	67,600.00	.00	.00
	16	160	180,000.00	152,126.45	.00	27,873.55
	16	161	282,500.00	274,201.41	300.00	7,998.59
	16	162	50,000.00	50,000.00	.00	.00
	16	163	6,146,500.00	5,178,383.99	28,729.39	939,386.62
	16	164	130,000.00	121,344.00	.00	8,656.00
	16	165	85,000.00	20,563.00	64,437.00	.00
	16	166	190,000.00	28,084.59	1,393.64	160,521.77
Coppin State College	24	167	3,478,000.00	2,535,757.83	13,920.15	928,322.02
	24	168	100,000.00	100,000.00	.00	.00
	24	169	115,000.00	115,000.00	.00	.00
	24	170	5,780,700.00	5,755,506.40	4,952.82	20,240.78
	24	171	85,000.00	85,000.00	.00	.00
	24	172	130,000.00	130,000.00	.00	.00
	24	173	76,000.00	71,377.79	.00	4,622.21
	24	174	90,000.00	90,000.00	.00	.00
	24	175	425,000.00	413,109.64	2,000.00	9,890.36
	24	176	29,770.95	29,770.95	.00	.00
	24	177	175,000.00	136,390.79	.00	38,609.21
Frostburg State College	01	178	440,000.00	440,000.00	.00	.00
	01	179	90,000.00	.00	.00	90,000.00
	01	180	65,000.00	65,000.00	.00	.00
	01	181	18,283.00	18,283.00	.00	.00
	01	182	19,365.00	19,365.00	.00	.00
	01	183	128,000.00	91,427.75	21,740.25	14,832.00
Morgan State College	24	184	294,000.00	183,454.78	.00	110,545.22
	24	185	90,000.00	89,270.76	729.24	.00
	24	186	55,000.00	48,183.55	.00	6,816.45
	24	187	80,000.00	80,000.00	.00	.00
	24	188	558,000.00	547,991.06	10,008.94	.00
	24	189	50,000.00	4,304.00	45,696.00	.00
Salisbury State College	22	190	77,000.00	75,641.56	933.90	424.54
	22	191	4,500,000.00	4,496,829.90	1,164.18	2,005.92
	22	192	125,000.00	125,000.00	.00	.00
	22	193	385,000.00	382,665.00	.00	2,335.00
	22	194	40,000.00	40,000.00	.00	.00
	22	195	99,547.52	99,547.52	.00	.00
	22	196	18,892.02	18,892.02	.00	.00
Towson State College	03	198	953,600.00	939,376.00	13,007.80	1,216.20
	03	199	1,810,000.00	1,478,595.09	84,551.34	246,853.57
	03	200	37,000.00	37,000.00	.00	.00
	03	201	150,000.00	150,000.00	.00	.00
	03	202	6,350,000.00	6,350,000.00	.00	.00
	03	203	450,000.00	450,000.00	.00	.00
	03	204	133,591.04	133,591.04	.00	.00
	03	205	55,000.00	55,000.00	.00	.00
	03	206	315,000.00	315,000.00	.00	.00
	03	207	1,185,824.00	1,185,824.00	.00	.00
	03	208	580,000.00	579,613.76	386.24	.00
St. Marys College of Maryland	18	209	139,912.00	139,912.00	.00	.00
Maryland School for the Deaf	10	210	150,000.00	150,000.00	.00	.00
	13	211	56,000.00	56,000.00	.00	.00
Maryland Public Broadcasting Commission	02	212	287,000.00	264,980.94	.00	22,019.06
	02	213	7,500.00	7,500.00	.00	.00
	02	214	16,000.00	15,910.00	.00	90.00
St. Marys City Commission	18	216	12,500.00	.00	.00	12,500.00

STATEMENT A-9-Continued