

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Spring Grove State Hospital	24	070	392,900.00	120,971.05	87,650.15	184,278.80
	24	071	116,000.00	116,000.00	.00	.00
	24	072	124,514.81	124,514.81	.00	.00
	24	073	1,230,000.00	1,230,000.00	.00	.00
	24	074	110,000.00	110,000.00	.00	.00
	24	075	30,000.00	30,000.00	.00	.00
Clifton T. Perkins State Hospital	24	077	3,892.54	3,892.54	.00	.00
	25	078	200,000.00	94,708.84	56,688.00	48,603.16
	25	079	80,000.00	30,553.00	33,850.00	15,597.00
	25	080	20,000.00	.00	4,660.00	15,340.00
	25	081	20,600.00	3,725.40	2,115.00	14,759.60
	25	082	236,000.00	235,420.68	579.32	.00
	24	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital	03	084	108,984.71	108,984.71	.00	.00
	03	086	35,000.00	29,995.69	5,004.31	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center	15	089	225,000.00	79,018.95	24,675.96	121,305.09
Boys Village of Maryland	16	090	54,600.00	51,910.32	2,596.42	93.26
Montrose School for Girls	03	091	195,000.00	179,481.77	7,194.53	8,323.70
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps	01	093	2,312.29	2,312.29	.00	.00
	01	094	.00	.00	.00	.00
Maryland Childrens Center	16	096	1,750,000.00	1,642.50	31,207.50	1,717,150.00
	16	097	75,000.00	.00	.00	75,000.00
	16	098	175,000.00	.00	.00	175,000.00
	24	099	1,750,000.00	.00	.00	1,750,000.00
	24	100	175,000.00	.00	.00	175,000.00
	24	101	500,000.00	.00	.00	500,000.00
	24	102	200,000.00	113,130.00	41,925.00	44,945.00
	08	103	50,000.00	10,461.76	.00	39,538.24
	25	104	50,000.00	.00	.00	50,000.00
Maryland House of Correction	02	105	150,000.00	149,900.00	100.00	.00
	02	106	210,000.00	198,450.47	2,588.63	8,960.90
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	7,500.00	12.60	.00	7,487.40
	02	111	50,000.00	20,522.73	15,452.76	14,024.51
Maryland Penitentiary	24	112	240,000.00	236,618.31	.00	3,381.69
Maryland Correctional Institution for Women	02	113	375,000.00	284,719.15	.00	90,280.85
	02	114	26,000.00	18,123.91	.00	7,876.09
Maryland Correctional Camps	24	115	36,000.00	34,674.00	.00	1,326.00
	02	116	96,000.00	95,589.85	.00	410.15
Patuxent Institution	02	118	19,000.00	.00	.00	19,000.00
Maryland State Police	03	122	40,000.00	.00	.00	40,000.00
	03	123	10,000.00	.00	.00	10,000.00
	13	124	1,000.00	.00	.00	1,000.00
	13	125	10,000.00	.00	.00	10,000.00
	13	126	10,000.00	5,464.00	.00	4,536.00
	12	127	75,000.00	73,499.56	10.73	1,489.71
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	2,836.40	963.60	.00
University of Maryland College Park	09	130	75,000.00	66,987.07	8,012.93	.00
	16	131	650,700.00	528,622.45	117,565.46	4,512.09
	16	132	.00	.00	.00	.00
	16	133	2,572,700.00	2,549,149.89	983.00	22,567.11
	16	134	75,000.00	.00	.00	75,000.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	769,586.92	11,260.22	54,352.86
	16	137	318,000.00	12,194.65	.00	305,805.35
	16	138	130,000.00	117,590.00	.00	12,410.00
University of Maryland Baltimore City	24	139	3,493,000.00	307,309.09	2,924,076.14	261,614.77
	24	140	95,000.00	4,686.82	90,313.18	.00
	24	141	17,841,400.00	16,843,491.04	548,243.61	449,665.35
	24	142	1,000,000.00	88,383.20	134,556.10	777,060.70
	24	143	290,000.00	264,904.65	.00	25,095.35

STATEMENT A-9-Continued