

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
GENERAL CONSTRUCTION LOAN OF 1973:						
Board of Public Works	02	001	72,000.00	6,811.71	.00	65,188.29
	02	002	45,000.00	.00	24,235.00	20,765.00
	02	003	325,000.00	318,855.47	.00	6,144.53
	02	004	150,000.00	127,046.33	.00	22,953.67
	02	005	1,000,000.00	1,000,000.00	.00	.00
	24	006	340,000.00	340,000.00	.00	.00
	24	007	40,000.00	38,027.72	1,972.28	.00
	24	008	850,000.00	815,006.93	11,817.00	23,176.07
	24	009	350,000.00	350,000.00	.00	.00
	25	010	1,500,000.00	403,978.23	185,900.00	910,121.77
	02	013	16,500.00	2,878.84	.00	13,621.16
Military Department	20	015	307,000.00	294,322.61	1,095.60	11,581.79
	20	017	20,000.00	12,136.28	476.85	7,386.87
	24	019	108,000.00	24.50	.00	107,975.50
	24	020	78,400.00	68,633.36	.00	9,766.64
	25	021	108,000.00	13,966.64	4,017.05	90,016.31
Department of Natural Resources	25	022	1,000,000.00	1,000,000.00	.00	.00
	04	023	.00	.00	.00	.00
	25	024	800,000.00	631,197.66	62,823.68	105,978.66
	10	025	26,000.00	13,905.62	129.76	11,964.62
	01	026	59,000.00	15,067.00	13,424.00	30,509.00
	11	027	27,000.00	27,000.00	.00	.00
	07	028	34,000.00	13,097.35	12,400.00	8,502.65
	21	029	100,000.00	.00	9,070.00	90,930.00
	11	030	90,000.00	585.78	.00	89,414.22
	25	031	263,000.00	256,445.99	.00	6,554.01
	25	032	863,300.00	479,545.61	383,754.39	.00
	25	033	220,000.00	185,071.70	34,928.30	.00
	18	034	251,600.00	251,600.00	.00	.00
	18	035	30,000.00	19,426.61	.00	10,573.39
	01	036	180,000.00	175,283.16	4,716.84	.00
	02	037	100,000.00	9,881.00	.00	90,119.00
	02	038	91,800.00	24,429.00	410.00	66,961.00
	15	039	964,000.00	752,659.20	5,877.90	205,462.90
	23	040	22,000.00	6,553.28	.00	15,446.72
	23	041	70,000.00	69,382.22	.00	617.78
	23	042	37,000.00	24,763.92	.00	12,236.08
	23	043	69,000.00	50,654.73	11,908.69	6,436.58
	25	044	28,000.00	15,852.50	12,147.50	.00
	25	045	230,000.00	165,255.00	.00	64,745.00
	25	046	60,000.00	5,000.00	.00	55,000.00
	25	047	68,000.00	1,450.00	.00	66,550.00
	25	048	47,000.00	8,443.00	3,350.00	35,207.00
	25	049	30,000.00	5,010.08	.00	24,989.92
	25	050	875,000.00	117,764.12	757,235.88	.00
	25	051	125,200.00	125,200.00	.00	.00
Department of Health and Mental Hygiene	24	052	68,296.66	68,296.66	.00	.00
Deers Head State Hospital	22	053	43,850.00	43,850.00	.00	.00
	22	054	119,731.02	119,731.02	.00	.00
	22	055	124,000.00	107,185.00	211.21	16,603.79
Montebello State Hospital	24	056	69,000.00	67,608.76	352.40	1,038.84
	01	057	8,654,750.00	8,637,336.11	17,413.89	.00
	01	058	300,000.00	193,296.91	106,703.09	.00
	01	059	445,250.00	.00	445,250.00	.00
	24	060	700,000.00	691,508.87	8,491.13	.00
Crownsville State Hospital	02	061	101,500.00	9,815.00	.00	91,685.00
	02	062	99,473.26	99,473.26	.00	.00
	02	063	1,728,000.00	1,650,744.90	40,554.47	36,700.63
	02	064	170,000.00	170,000.00	.00	.00
Eastern Shore State Hospital	09	065	139,970.36	139,970.36	.00	.00
	09	066	10,253.84	10,253.84	.00	.00
Springfield State Hospital	06	067	358,600.00	125,355.36	28,376.45	204,868.19
	06	068	40,000.00	17,392.00	6,848.00	15,760.00
	06	069	81,200.00	81,200.00	.00	.00