

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Clifton T. Perkins State Hospital	13	105	555,000.00	478,754.21	.00	76,245.79
	13	107	45,000.00	45,000.00	.00	.00
Regional Institute for Children and Adolescents	24	109	120,000.00	119,352.40	.00	647.60
Director of Mental Retardation	10	114	150,000.00	147,946.08	975.52	1,078.40
Rosewood State Hospital	03	116	6,696.15	6,696.15	.00	.00
	03	117	36,300.00	36,300.00	.00	.00
	03	118	10,000.00	6,836.57	3,163.43	.00
Henryton State Hospital	06	121	93,633.63	93,633.63	.00	.00
	06	122	8,194.78	8,194.78	.00	.00
	06	123	21,507.10	21,507.10	.00	.00
Great Oaks Center	15	125	170,000.00	170,000.00	.00	.00
Department of Juvenile Services	15	127	320,000.00	320,000.00	.00	.00
	24	128	350,000.00	196,315.42	119,844.00	33,840.58
	24	129	75,000.00	75,000.00	.00	.00
	24	130	35,800.00	12,744.59	505.95	22,549.46
	15	131	22,600.00	12,041.04	1,935.00	8,623.96
Maryland Training School for Boys	03	133	35,605.60	35,605.60	.00	.00
Montrose School for Girls	03	135	443,001.74	443,001.74	.00	.00
	03	136	10,000.00	9,898.71	101.29	.00
	03	137	20,000.00	20,000.00	.00	.00
	03	138	50,746.97	50,746.97	.00	.00
Boys Forestry Camps	01	140	65,148.60	65,148.60	.00	.00
Maryland House of Correction	02	145	545,000.00	542,268.10	.00	2,731.90
	02	146	20,000.00	20,000.00	.00	.00
	02	147	5,000.00	5,000.00	.00	.00
	02	148	20,000.00	20,000.00	.00	.00
	02	149	22,000.00	15,059.35	.00	6,940.65
	02	150	5,000.00	3.60	.00	4,996.40
	02	151	40,000.00	38,459.65	.00	1,540.35
Maryland Penitentiary	24	153	2,012,000.00	1,599,115.54	.00	412,884.46
	24	154	32,000.00	32,000.00	.00	.00
	24	155	50,000.00	45,950.71	.00	4,049.29
	24	156	40,000.00	40,000.00	.00	.00
	24	158	20,000.00	17,666.76	.00	2,333.24
Maryland Correctional Institution Hagerstown	21	160	600,000.00	577,463.58	10,538.00	11,998.42
	21	161	20,000.00	12,646.05	.00	7,353.95
	21	162	75,000.00	52,845.68	2,071.69	20,082.63
Maryland Correctional Institute for Women	02	164	409,995.00	409,995.00	.00	.00
Maryland Correctional Camps	02	169	10,000.00	9,814.55	20.00	165.45
	02	170	112.32	112.32	.00	.00
Central Laundry	06	172	100,000.00	100,000.00	.00	.00
Patuxent Institution	13	175	330,000.00	330,000.00	.00	.00
Maryland State Police	23	177	440,000.00	440,000.00	.00	.00
	23	178	20,000.00	20,000.00	.00	.00
	23	179	20,000.00	19,580.86	419.14	.00
	23	180	60,000.00	60,000.00	.00	.00
	23	181	6,100.00	6,100.00	.00	.00
	23	182	30,000.00	18.66	21,400.00	8,581.34
University of Maryland College Park	09	184	120,000.00	109,928.51	100.00	9,971.49
	16	185	122,300.00	119,052.01	.00	3,247.99
	16	186	45,000.00	44,151.73	.00	848.27
	16	187	1,245,000.00	709,715.68	30,470.22	504,814.10
	16	190	5,780,000.00	5,780,000.00	.00	.00
	16	193	748,500.00	722,375.00	26,125.00	.00
	16	194	480,000.00	284,160.27	29,752.99	166,086.74
University of Maryland Baltimore City	24	196	2,074,700.00	2,026,285.64	13,510.48	34,903.88
	24	197	399,800.00	397,306.86	1,441.34	1,051.80
	24	198	112,000.00	104,689.04	16.21	7,294.75
	24	199	292,000.00	287,504.91	.00	4,495.09
	24	200	160,000.00	159,999.99	.01	.00
	24	201	500,000.00	81,523.08	417,339.92	1,137.00
	24	202	220,000.00	211,649.83	.00	8,350.17
	24	203	110,000.00	107,944.06	.00	2,055.94
	24	204	10,367,300.00	9,513,554.49	570,100.73	283,644.78
	24	205	860,000.00	860,000.00	.00	.00
University of Maryland Baltimore County	03	206	134,100.00	77,057.77	1,600.00	55,442.23
	03	207	291,300.00	289,220.81	.00	2,079.19
	03	208	3,853,000.00	3,834,356.27	1,900.00	16,743.73
	03	210	55,000.00	46,449.52	3,683.03	4,867.45

STATEMENT A-9-Continued