

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Great Oaks Center	16	090	200,000.00	113,757.42	1,665.00	84,577.58
Maryland Training School for Boys	03	097	67,229.19	64,229.19	3,000.00	.00
Montrose School for Girls	03	100	9,000.00	1,082.88	7,917.12	.00
Maryland Childrens Center	03	104	244,868.49	244,868.49	.00	.00
Maryland House of Correction	02	114	75,000.00	47,049.31	1,252.54	26,698.15
Maryland Penitentiary	24	119	85,000.00	60,901.55	.00	24,098.45
Maryland Correctional Institution for Women	02	124	240,000.00	238,713.45	36.03	1,250.52
Patuxent Institution	13	129	300,000.00	256,473.92	3,400.00	40,126.08
	13	132	10,000.00	4,151.61	.00	5,848.39
	13	133	100,000.00	100,000.00	.00	.00
Maryland State Police	03	135	481,000.00	473,387.09	7,612.91	.00
	03	137	16,500.00	16,500.00	.00	.00
	12	138	159,920.56	159,920.56	.00	.00
	23	142	28,000.00	28,000.00	.00	.00
Department of Education	24	144	262,300.00	233,751.94	13,816.57	14,731.49
University of Maryland College Park	09	146	100,000.00	89,802.76	8.39	10,188.85
	16	148	3,000,000.00	2,991,829.25	7,461.64	709.11
	16	149	730,000.00	729,338.14	.00	661.86
	16	150	30,000.00	27,819.00	.00	2,181.00
	16	151	251,400.00	61,763.33	189,636.67	.00
	16	153	187,500.00	168,716.13	.00	18,783.87
University of Maryland Baltimore City	24	163	707,200.00	218,754.31	487,910.08	535.61
	24	167	60,000.00	9,170.00	.00	50,830.00
University of Maryland Baltimore County	03	69	559,337.32	559,337.32	.00	.00
	03	173	350,000.00	349,315.61	684.39	.00
	03	175	455,800.00	428,888.99	4,638.25	22,272.76
	03	177	70,000.00	.00	.00	70,000.00
University of Maryland Eastern Shore	19	178	100,000.00	85,444.70	.00	14,555.30
	19	179	19,200.00	15,013.63	.00	4,186.37
	19	180	150,000.00	150,000.00	.00	.00
	19	181	133,700.00	76,235.30	152.20	57,312.50
	19	182	114,700.00	104,549.10	.00	10,150.90
	19	183	211,300.00	187,898.46	.00	23,401.54
	19	184	50,000.00	47,939.41	1,702.23	358.36
	19	185	8,000.00	.00	.00	8,000.00
	19	188	90,000.00	34,008.75	11,336.25	44,655.00
	19	189	9,900.00	.00	.00	9,900.00
Department of Natural Resources	09	190	217,500.00	217,142.33	.00	357.67
	09	191	50,000.00	20,446.93	29,553.07	.00
	09	192	19,100.00	19,100.00	.00	.00
Board of Trustees of the State Colleges	25	194	3,999,999.99	3,856,520.82	143,000.00	479.17
Bowie State College	16	196	3,221,000.00	2,731,631.32	1,940.00	487,428.68
	16	199	282,000.00	282,000.00	.00	.00
	16	200	60,000.00	60,000.00	.00	.00
Coppin State College	24	204	1,180,000.00	1,170,684.53	307.81	9,007.66
	24	205	68,000.00	68,000.00	.00	.00
	24	208	71,000.00	66,039.97	107.00	4,853.03
	24	209	10,000.00	9,636.97	363.03	.00
Frostburg State College	01	214	170,000.00	154,761.52	.00	15,238.48
	01	221	12,000.00	9,206.56	2,793.44	.00
Morgan State College	24	224	400,000.00	399,400.36	.00	599.64
	24	225	300,000.00	290,570.02	1,000.00	8,429.98
	24	227	20,000.00	14,677.36	.00	5,322.64
	24	228	10,000.00	.00	.00	10,000.00
Salisbury State College	22	231	1,708,395.45	1,683,395.49	.00	24,999.96
	22	232	50,000.00	50,000.00	.00	.00
Towson State College	03	240	1,699,730.00	1,699,730.00	.00	.00
	03	241	160,000.00	147,606.93	8,537.22	3,855.85
	03	242	128,409.65	128,409.65	.00	.00
	03	243	1,189,822.75	1,189,822.75	.00	.00
	03	244	655,713.27	655,713.27	.00	.00
St. Marys College of Maryland	18	248	1,500,000.00	472,276.37	1,027,723.63	.00
	18	249	85,000.00	4,200.00	80,800.00	.00
Maryland School for the Deaf	10	252	650,000.00	592,147.15	.00	57,852.85
	10	255	1,431,000.00	1,389,395.42	.00	41,604.58
	10	258	84,900.00	79,626.37	.00	5,273.63
	13	261	63,700.00	48,215.97	.00	15,484.03
	13	262	65,000.00	62,782.95	.00	2,217.05

STATEMENT A-9-Continued