

STATE OF MARYLAND

| | County Location | Project Item No. | Net Authorizations | Net Expenditures | Encumbered Authorizations | Unencumbered Authorizations |
|-----------------|--------------------|------------------------|-----------------------|---------------------|------------------------------|--------------------------------|
| Harford | 12 | 412 | 436,195.00 | 433,145.00 | 3,050.00 | .00 |
| Howard | 13 | 413 | 524,860.00 | 335,253.61 | 189,606.39 | .00 |
| Montgomery | 15 | 415 | 2,118,990.00 | 1,588,180.25 | 530,809.75 | .00 |
| Prince George's | 16 | 416 | 1,954,195.00 | 1,760,928.79 | 186,027.97 | 7,238.24 |
| Queen Anne's | 17 | 417 | 50,140.00 | 50,140.00 | .00 | .00 |
| St. Mary's | 18 | 418 | 127,765.00 | 4,316.70 | 89,479.93 | 33,968.37 |
| Talbot | 20 | 420 | 71,645.00 | 12,234.52 | 59,261.60 | 148.88 |
| Washington | 21 | 421 | 245,525.00 | 179,112.41 | 66,412.59 | .00 |
| Wicomico | 22 | 422 | 131,905.00 | 128,545.55 | 3,359.45 | .00 |
| Worcester | 23 | 423 | 170,545.00 | 144,987.02 | 25,577.98 | .00 |
| Baltimore City | 24 | 424 | 1,370,800.00 | 1,370,800.00 | .00 | .00 |
| Allegany | 01 | 501 | 148,447.00 | 44,291.48 | 104,155.52 | .00 |
| Anne Arundel | 02 | 502 | 1,348,126.00 | 9,171.57 | 1,119,239.51 | 219,714.92 |
| Baltimore | 03 | 503 | 1,832,864.00 | 152,962.70 | 1,547,348.79 | 132,552.51 |
| Calvert | 04 | 504 | 81,757.00 | 41,307.00 | 40,450.00 | .00 |
| Caroline | 05 | 505 | 39,767.00 | .00 | .00 | 39,767.00 |
| Carroll | 06 | 506 | 264,784.00 | 79,722.54 | 170,648.96 | 14,412.50 |
| Cecil | 07 | 507 | 140,296.00 | 65,928.70 | 46,695.46 | 27,671.84 |
| Charles | 08 | 508 | 284,791.00 | 237,688.85 | 47,102.15 | .00 |
| Dorchester | 09 | 509 | 60,638.00 | 60,638.00 | .00 | .00 |
| Frederick | 10 | 510 | 308,009.00 | 293,728.84 | 14,280.16 | .00 |
| Garrett | 11 | 511 | 50,265.00 | .00 | .00 | 50,265.00 |
| Harford | 12 | 512 | 461,149.00 | 210,934.45 | 243,475.39 | 6,739.16 |
| Howard | 13 | 513 | 548,710.00 | 223,669.02 | 325,040.98 | .00 |
| Kent | 14 | 514 | 42,731.00 | 42,731.00 | .00 | .00 |
| Montgomery | 15 | 515 | 2,269,930.00 | 1,153,819.18 | 1,116,110.82 | .00 |
| Prince George's | 16 | 516 | 2,111,727.00 | 1,129,395.10 | 982,331.90 | .00 |
| Queen Anne's | 17 | 517 | 60,638.00 | 42,812.19 | 15,739.23 | 2,086.58 |
| St. Mary's | 18 | 518 | 136,097.00 | .00 | .00 | 136,097.00 |
| Talbot | 20 | 520 | 78,299.00 | .00 | 78,299.00 | .00 |
| Washington | 21 | 521 | 265,772.00 | 60,047.42 | 205,724.58 | .00 |
| Wicomico | 22 | 522 | 144,248.00 | 66,861.77 | 77,386.23 | .00 |
| Worcester | 23 | 523 | 188,955.00 | 78,934.38 | 48,162.47 | 61,858.15 |
| Baltimore City | 24 | 524 | 1,445,567.00 | 1,442,745.50 | 2,821.50 | .00 |
| Allegany | 01 | 601 | 111,044.00 | 85,330.40 | 25,713.60 | .00 |
| Anne Arundel | 02 | 602 | 955,788.00 | .00 | .00 | 955,788.00 |
| Baltimore | 03 | 603 | 1,238,136.00 | 31,204.09 | 963,584.64 | 243,347.27 |
| Calvert | 04 | 604 | 61,916.00 | 61,916.00 | .00 | .00 |
| Caroline | 05 | 605 | 27,600.00 | .00 | .00 | 27,600.00 |
| Carroll | 06 | 606 | 187,036.00 | 49,382.89 | 50,961.55 | 86,691.56 |
| Cecil | 07 | 607 | 112,424.00 | 15,350.00 | 37,687.49 | 59,386.51 |
| Charles | 08 | 608 | 164,036.00 | .00 | 60,559.53 | 103,476.47 |
| Dorchester | 09 | 609 | 45,172.00 | 45,172.00 | .00 | .00 |
| Frederick | 10 | 610 | 237,360.00 | 42,376.43 | 73,890.70 | 121,092.87 |
| Garrett | 11 | 611 | 42,136.00 | .00 | .00 | 42,136.00 |
| Harford | 12 | 612 | 412,344.00 | .00 | 19,813.80 | 392,530.20 |
| Howard | 13 | 613 | 546,572.00 | .00 | 452,301.13 | 94,270.87 |
| Kent | 14 | 614 | 30,268.00 | 30,128.00 | 140.00 | .00 |
| Montgomery | 15 | 615 | 1,611,012.00 | 509,614.04 | 286,535.08 | 814,862.88 |
| Prince George's | 16 | 616 | 1,880,204.00 | 1,066,197.13 | 753,891.52 | 60,115.35 |
| Queen Anne's | 17 | 617 | 42,228.00 | 22,919.25 | .00 | 19,308.75 |
| St. Mary's | 18 | 618 | 115,920.00 | .00 | .00 | 115,920.00 |
| Somerset | 19 | 619 | 28,152.00 | 9,217.50 | 8,250.00 | 10,684.50 |
| Talbot | 20 | 620 | 56,028.00 | .00 | 56,028.00 | .00 |
| Washington | 21 | 621 | 183,632.00 | .00 | 183,632.00 | .00 |
| Wicomico | 22 | 622 | 117,484.00 | .00 | 57,569.41 | 59,914.59 |
| Worcester | 23 | 623 | 129,628.00 | .00 | .00 | 129,628.00 |
| Baltimore City | 24 | 624 | 863,880.00 | 266,657.17 | 597,222.83 | .00 |
| Allegany | 01 | 701 | 66,660.00 | .00 | 15,536.40 | 51,123.60 |
| Anne Arundel | 02 | 702 | 597,245.00 | .00 | .00 | 597,245.00 |
| Baltimore | 03 | 703 | 741,015.00 | .00 | .00 | 741,015.00 |
| Calvert | 04 | 704 | 38,500.00 | 38,500.00 | .00 | .00 |
| Caroline | 05 | 705 | 16,665.00 | .00 | .00 | 16,665.00 |
| Carroll | 06 | 706 | 110,330.00 | .00 | .00 | 110,330.00 |
| Cecil | 07 | 707 | 71,280.00 | .00 | .00 | 71,280.00 |
| Charles | 08 | 708 | 96,360.00 | .00 | .00 | 96,360.00 |
| Dorchester | 09 | 709 | 27,610.00 | 2,603.42 | .00 | 25,006.58 |
| Frederick | 10 | 710 | 140,305.00 | .00 | .00 | 140,305.00 |
| Garrett | 11 | 711 | 24,695.00 | .00 | .00 | 24,695.00 |

STATEMENT A-9-Continued