

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Cecil	07	107	131,316.00	130,592.82	723.18	.00
Dorchester	09	109	48,360.00	38,594.77	9,765.23	.00
Frederick	10	110	213,714.00	202,389.00	11,325.00	.00
Garrett	11	111	34,596.00	2,886.00	31,710.00	.00
Harford	12	112	335,172.00	330,654.50	4,517.50	.00
Howard	13	113	342,054.00	299,241.50	42,812.50	.00
Montgomery	15	115	1,586,301.00	1,580,825.18	5,475.82	.00
Prince George's	16	116	1,943,607.00	1,863,625.04	79,981.96	.00
Queen Anne's	17	117	39,432.00	38,432.00	1,000.00	.00
St. Mary's	18	118	110,391.00	101,766.00	8,625.00	.00
Washington	21	121	187,302.00	187,302.00	.00	.00
Wicomico	22	122	94,674.00	36,900.00	57,774.00	.00
Worcester	23	123	93,651.00	93,651.00	.00	.00
Baltimore City	24	124	1,135,344.00	1,128,476.72	.00	6,867.28
Allegany	01	201	118,922.00	118,922.00	.00	.00
Anne Arundel	02	202	882,700.00	870,649.08	12,050.92	.00
Baltimore	03	203	1,418,334.00	1,184,816.02	233,517.98	.00
Caroline	05	205	29,488.00	27,701.64	1,786.36	.00
Carroll	06	206	136,188.00	136,188.00	.00	.00
Cecil	07	207	115,624.00	115,624.00	.00	.00
Charles	08	208	135,509.00	135,509.00	.00	.00
Dorchester	09	209	53,350.00	41,577.75	11,772.25	.00
Frederick	10	210	225,040.00	200,315.00	24,725.00	.00
Garrett	11	211	36,666.00	26,038.58	10,627.42	.00
Harford	12	212	319,615.00	311,433.53	8,181.47	.00
Howard	13	213	369,958.00	369,958.00	.00	.00
Kent	14	214	34,241.00	34,241.00	.00	.00
Montgomery	15	215	1,845,037.00	1,454,587.66	390,449.34	.00
Prince George's	16	216	2,106,549.00	1,931,392.93	175,156.07	.00
Queen Anne's	17	217	42,874.00	27,859.75	15,014.25	.00
St. Mary's	18	218	102,238.00	100,025.67	2,212.33	.00
Washington	21	221	194,679.00	162,693.00	31,986.00	.00
Wicomico	22	222	101,074.00	49,009.22	52,064.78	.00
Worcester	23	223	103,208.00	103,120.83	87.17	.00
Baltimore City	24	224	1,177,095.00	1,177,095.00	.00	.00
Allegany	01	301	162,370.00	151,198.39	10,822.16	349.45
Anne Arundel	02	302	1,403,480.00	886,139.17	517,340.83	.00
Baltimore	03	303	1,954,810.00	325,524.72	1,629,285.28	.00
Calvert	04	304	83,070.00	83,070.00	.00	.00
Caroline	05	305	41,860.00	40,527.65	1,332.35	.00
Cecil	07	307	143,000.00	109,756.82	33,243.18	.00
Charles	08	308	296,400.00	296,400.00	.00	.00
Dorchester	09	309	64,870.00	64,870.00	.00	.00
Frederick	10	310	306,540.00	261,982.70	44,557.30	.00
Garrett	11	311	52,650.00	.00	52,650.00	.00
Harford	12	312	493,090.00	276,285.94	216,804.06	.00
Howard	13	313	593,320.00	474,300.26	59,702.32	59,317.42
Kent	14	314	44,330.00	44,330.00	.00	.00
Montgomery	15	315	2,395,380.00	2,226,782.43	168,597.57	.00
Prince George's	16	316	2,209,090.00	2,198,865.57	10,224.43	.00
Queen Anne's	17	317	58,680.00	42,591.25	14,088.75	.00
St. Mary's	18	318	144,430.00	43,034.93	101,395.07	.00
Somerset	19	319	36,790.00	36,790.00	.00	.00
Talbot	20	320	80,990.00	80,907.50	82.50	.00
Washington	21	321	277,550.00	277,550.00	.00	.00
Wicomico	22	322	149,110.00	109,859.43	39,250.57	.00
Worcester	23	323	192,790.00	187,756.17	5,033.83	.00
Baltimore City	24	324	1,549,600.00	1,467,035.79	82,564.21	.00
Allegany	01	401	143,635.00	143,635.00	.00	.00
Anne Arundel	02	402	1,241,540.00	831,282.62	410,257.38	.00
Baltimore	03	403	1,729,255.00	23,336.28	1,705,918.72	.00
Calvert	04	404	73,485.00	73,485.00	.00	.00
Caroline	05	405	37,030.00	20,931.46	12,059.63	4,044.91
Carroll	06	406	236,900.00	228,978.53	7,151.26	770.21
Cecil	07	407	126,500.00	126,500.00	.00	.00
Dorchester	09	409	57,385.00	56,008.71	1,376.29	.00
Frederick	10	410	271,170.00	203,250.95	67,919.05	.00
Garrett	11	411	46,575.00	.00	5,162.75	41,412.25

STATEMENT A-9-Continued