

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Taylor's Island	25	165	200,000.00	1,950.00	.00	198,050.00
Hart Miller and Pleasure Islands	03	166	1,000,000.00	5,418.90	87,335.00	907,246.10
Bush River	12	167	100,000.00	.00	.00	100,000.00
Don Caster	25	168	100,000.00	.00	.00	100,000.00
Green Ridge	01	169	200,000.00	171,707.01	28,292.99	.00
Jane's Island	19	170	100,000.00	31,672.87	65,754.00	2,573.13
Merkle	25	171	300,000.00	.00	300,000.00	.00
Morgan Run	06	172	500,000.00	276,895.23	78,807.55	144,297.22
Patapasco	25	173	750,000.00	750,000.00	.00	.00
Patuxent	25	174	750,000.00	411,380.72	306,961.65	31,657.63
Point Lookout	18	176	50,000.00	49,975.00	25.00	.00
Soldier's Delight	03	176	100,000.00	.00	.00	100,000.00
St. Mary's River	18	177	400,000.00	331,866.65	10,130.00	58,003.35
Seneca	15	178	1,000,000.00	2,323.00	997,677.00	.00
South Mountain	10	179	500,000.00	451,096.17	48,844.06	59.77
Susquehanna	12	180	500,000.00	92,539.75	.00	407,460.25
Taylor's Island	25	181	350,000.00	.00	.00	350,000.00
Zekiah Swamp	08	182	100,000.00	.00	.00	100,000.00
ADVANCE OPTION AND PURCHASE PRICE	25	183	2,000,000.00	1,844,766.80	146,758.11	8,475.09
ST. MARY'S CITY COMMISSION	18	184	100,000.00	3,100.16	96,629.84	270.00
BALTIMORE CITY GRANTS	24	185	300,000.00	.00	300,000.00	.00
OCEAN CITY BEACH	23	186	1,000,000.00	252,425.57	110,614.03	636,960.40
LAND ACQUISITIONS:						
James Island	19	187	100,000.00	4,550.00	.00	95,450.00
Monocacy	25	188	200,000.00	600.00	95,550.00	103,850.00
Merkle	25	189	300,000.00	78,578.23	221,421.77	.00
Patapasco	25	190	800,000.00	799,992.50	.00	7.50
Patuxent	25	191	400,000.00	.00	.00	400,000.00
Patuxent River Wildlife Sanctuary	02	192	600,000.00	.00	.00	600,000.00
Seneca	15	193	800,000.00	44,850.00	302,845.48	452,304.52
Susquehanna	12	194	200,000.00	.00	.00	200,000.00
South Mountain	25	195	500,000.00	121,329.26	90,481.00	288,189.74
ADVANCED OPTION AND PURCHASE PRICE	25	196	500,000.00	500,000.00	.00	.00
BALTIMORE CITY GRANTS	24	197	750,000.00	.00	671,007.48	78,992.52
ST. MARY'S CITY COMMISSION	18	198	350,000.00	.00	26,305.22	323,694.78
WILDLIFE MANAGEMENT AREAS:						
Idylwild	05	251	33,043.84	.00	.00	33,043.84
Idylwild	05	252	40,297.36	40,297.36	.00	.00
Deal Island	19	891	99,697.24	99,502.25	.00	194.99
Closed Out Items		999	12,905,306.57	12,905,306.57	.00	.00
TOTAL		81.20	80,016,060.50	55,840,264.67	11,795,950.59	12,379,845.24
OUTDOOR RECREATION LAND LOAN OF 1969 LOCAL SHARE						
Allegany	01	001	135,280.00	133,614.44	1,665.56	.00
Anne Arundel	02	002	901,360.00	883,427.01	17,932.99	.00
Baltimore	03	003	1,560,945.00	1,310,172.40	250,772.60	.00
Carroll	06	006	145,730.00	137,545.00	8,185.00	.00
Charles	08	008	128,060.00	128,060.00	.00	.00
Frederick	10	010	218,310.00	215,737.44	2,572.56	.00
Garrett	11	011	35,340.00	24,878.93	10,461.07	.00
Harford	12	012	342,380.00	258,280.22	84,099.78	.00
Howard	13	013	349,410.00	349,410.00	.00	.00
Montgomery	15	015	1,620,415.00	1,620,415.00	.00	.00
Prince George's	16	016	1,985,405.00	1,985,405.00	.00	.00
St. Mary's	18	018	112,765.00	110,289.87	2,475.13	.00
Talbot	20	020	54,625.00	54,188.22	436.78	.00
Wicomico	22	022	96,710.00	16,011.70	80,698.30	.00
Allegany	01	101	132,432.00	131,419.75	1,012.25	.00
Anne Arundel	02	102	882,384.00	852,929.30	29,454.70	.00
Baltimore	03	103	1,528,083.00	643,578.17	866,622.34	17,882.49
Carroll	06	106	142,662.00	119,448.61	23,046.43	166.96

STATEMENT A-9-Continued