

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Loch Raven Reservoir	03	095	1,000,000.00	825,439.35	.00	174,560.65
Seneca	15	096	1,500,000.00	1,499,342.20	657.80	.00
Patuxent	25	097	800,000.00	101,798.80	698,201.20	.00
St. Mary's River	18	098	500,000.00	402,330.56	97,669.44	.00
STATE FORESTS:						
Cedarville	25	099	110,000.00	.00	984.00	109,016.00
Green Ridge	01	100	300,000.00	150,193.10	149,806.90	.00
Savage River	11	101	240,000.00	239,157.59	842.41	.00
Pocomoke	23	102	100,000.00	1,793.50	.00	98,206.50
NATURAL ENVIRONMENTAL AREAS:						
Soldier's Delight	03	103	300,000.00	25,020.00	274,980.00	.00
Mattawoman	25	104	200,000.00	.00	.00	200,000.00
Severn Run	02	105	200,000.00	200,000.00	.00	.00
South Mountain	25	106	400,000.00	394,809.50	5,190.50	.00
ADVANCE OPTION AND PURCHASE PRICE	25	108	380,000.00	370,505.06	9,494.94	.00
WILDLIFE MANAGEMENT AREAS:						
Millington	14	109	235,000.00	9,399.35	.00	225,600.65
Indian Spring	21	110	120,000.00	900.00	116,838.44	2,261.56
Dan's Mountain	01	111	75,000.00	6,132.73	.00	68,867.27
Warrior's Mountain	01	112	93,000.00	6,798.11	10.00	86,191.89
Idylwild	05	113	275,000.00	2,404.00	5.00	272,591.00
Merkle Bowen	16	114	150,000.00	99,106.01	50,893.99	.00
ADVANCE OPTION AND PURCHASE PRICE	25	115	152,000.00	152,000.00	.00	.00
BALTIMORE CITY GRANTS	24	116	720,000.00	576,857.60	143,142.40	.00
ST. MARY'S CITY COMMISSION	18	117	350,000.00	188,456.01	135,087.34	26,456.65
LAND ACQUISITIONS:						
Albert Powell Hatchery	21	118	150,000.00	79,000.00	71,000.00	.00
Cunningham Falls	10	119	100,000.00	2,290.00	15,516.61	82,193.39
Deep Run	06	120	100,000.00	.00	.00	100,000.00
Deer Creek and Upper Deer Creek	12	121	150,000.00	85,216.24	30,000.00	34,783.76
Greenbrier	21	123	150,000.00	33,028.90	5,400.00	111,571.10
Gunpowder and Loch Raven Reservoir	25	124	600,000.00	39,846.12	150,550.17	409,603.71
James Island	19	125	250,000.00	199,750.00	50,250.00	.00
McKee-Beshers	15	126	100,000.00	.00	.00	100,000.00
Morgan Run	06	127	500,000.00	500,000.00	.00	.00
Patuxent	25	128	500,000.00	483,060.00	16,940.00	.00
Rocky Gap	01	129	150,000.00	126,112.32	.00	23,887.68
Savage River	11	130	100,000.00	86,566.87	13,433.13	.00
Seneca	15	131	3,000,000.00	2,166,985.25	833,014.75	.00
Severn Run	02	132	200,000.00	182,840.00	17,160.00	.00
Soldier's Delight	03	133	200,000.00	168,812.68	37.70	31,149.62
South Marsh	19	134	150,000.00	104,283.25	.00	45,716.75
State Fishing Lake	25	135	150,000.00	99.99	.00	149,900.01
Tuckahoe	25	136	250,000.00	101,000.93	.00	148,999.07
Zekiah Swamps	08	137	100,000.00	375.00	.00	99,625.00
ST. MARY'S CITY COMMISSION	18	138	375,000.00	277,709.67	97,290.33	.00
ADVANCE OPTION AND PURCHASE PRICE	25	139	505,000.00	472,000.00	33,000.00	.00
BALTIMORE CITY GRANTS	24	140	720,000.00	21,140.10	698,859.90	.00
LAND ACQUISITIONS:						
Albert Powell Hatchery	21	141	100,000.00	2,858.85	88,710.00	8,431.15
Deal Island	19	142	100,000.00	100,000.00	.00	.00
Gunpowder	25	144	500,000.00	38,637.01	.00	461,362.99
James Island	19	145	100,000.00	98,800.00	1,200.00	.00
Merkle Bowen	25	146	200,000.00	115,388.75	84,611.25	.00
Patapsco	25	148	300,000.00	150,500.00	149,500.00	.00
Rocky Gap	01	150	250,000.00	12,350.00	.00	237,650.00
Rosaryville	16	151	1,100,000.00	1,100,000.00	.00	.00
St. Mary's River	18	152	200,000.00	127,123.35	72,876.65	.00
Savage River	11	153	200,000.00	.00	28,574.87	171,425.13
Seneca	15	154	1,500,000.00	761,676.69	691,935.60	46,387.71
South Mountain	25	155	250,000.00	237,350.00	12,650.00	.00
Susquehanna	12	156	250,000.00	250,000.00	.00	.00
Zekiah Swamp	08	157	100,000.00	.00	.00	100,000.00
Advance Option and Purchase Price	25	158	300,000.00	263,122.97	36,820.00	57.03
St. Mary's City Commission	18	159	250,000.00	152,869.73	96,580.27	550.00
Severn Run	02	161	100,000.00	99,839.00	.00	161.00
Paca Gardens	02	162	200,000.00	196,489.40	.00	3,510.60
Bush River	12	163	300,000.00	103,300.48	53,400.00	143,299.52
Monocacy	25	164	800,000.00	800,000.00	.00	.00

STATEMENT A-9-Continued