

STATE OF MARYLAND

	County Location	Project Item No.	Net Authorizations	Net Expenditures	Encumbered Authorizations	Unencumbered Authorizations
Millington	14	024	388,049.29	387,173.50	113.00	762.79
BALTIMORE CITY GRANTS	24	026	920,000.00	919,999.80	.00	.20
STATE PARKS:						
Rosaryville	25	027	1,000,000.00	955,500.00	44,500.00	.00
Patuxent	25	028	1,000,000.00	769,957.65	227,970.50	2,071.85
Seneca	15	029	700,000.00	688,419.65	11,580.35	.00
Gunpowder	03	030	500,000.00	500,000.00	.00	.00
Patapsco	03	031	200,000.00	200,000.00	.00	.00
Susquehanna	12	032	500,000.00	491,040.00	8,960.00	.00
Calvert Cliffs	04	033	300,000.00	201,185.13	7,500.00	91,314.87
Tuckahoe	05	034	100,000.00	44,689.04	15,760.00	39,550.96
Fort Frederick	21	035	370,000.00	148,582.77	13,055.00	208,362.23
Greenbrier	21	036	100,000.00	89,752.92	9,250.00	997.08
Rocky Gap	01	037	100,000.00	90,289.50	9,710.50	.00
Cunningham Falls	10	038	100,000.00	70,823.83	29,176.17	.00
Deer Creek	12	040	30,000.00	4,294.76	14,979.70	10,725.54
St. Mary's River	18	041	300,000.00	284,045.00	15,955.00	.00
STATE FOREST:						
Green Ridge	01	042	480,000.00	199,958.54	280,041.46	.00
NATURAL ENVIRONMENTAL AREAS:						
Severn Run	02	043	300,000.00	241,737.01	58,262.99	.00
Soldier's Delight	03	044	400,000.00	360,503.69	39,496.31	.00
Mattawoman	16	045	400,000.00	6,191.00	.00	393,809.00
South Mountain	10	046	200,000.00	199,984.20	15.80	.00
WILDLIFE MANAGEMENT AREAS:						
McKee-Beshers	15	050	154,786.11	154,320.39	269.00	196.72
Myrtle Grove	08	051	150,000.00	1,250.00	.00	148,750.00
Millington	14	053	329,619.30	149,147.45	55,892.64	124,579.21
Idylwild	05	054	128,000.00	94,054.61	33,945.39	.00
Indian Spring	21	055	265,000.00	211,544.95	53,455.05	.00
Linkwood	09	056	98,688.02	98,562.60	.00	125.42
BALTIMORE CITY GRANTS	24	058	720,000.00	720,000.00	.00	.00
ADVANCE OPTION AND PURCHASE PRICE	25	059	700,000.00	698,965.00	1,035.00	.00
STATE PARKS:						
Patuxent	25	060	800,000.00	709,563.91	78,019.09	12,417.00
Seneca	15	061	500,000.00	499,730.34	269.66	.00
Patapsco	25	063	1,600,000.00	1,538,601.22	61,358.78	40.00
Chapel Point	08	064	800,000.00	646,341.05	.00	153,658.95
Susquehanna	12	065	200,000.00	127,925.83	72,074.17	.00
Tuckaade	25	066	200,000.00	117,207.21	.00	82,792.79
Rosaryville	16	067	200,000.00	200,000.00	.00	.00
Cunningham Falls	10	068	100,000.00	90,332.78	9,667.22	.00
STATE FORESTS:						
Pocomoke	23	069	345,201.32	99,673.98	22,378.40	223,148.94
Greenridge	01	070	300,000.00	98,138.62	187,618.20	14,243.18
Cedarville	25	071	100,000.00	29,499.74	67,827.68	2,672.58
Swallow Falls	11	073	50,000.00	473.50	.00	49,526.50
NATURAL ENVIRONMENTAL AREAS:						
Severn Run	02	074	250,000.00	246,359.80	3,640.20	.00
Soldier's Delight	03	075	500,000.00	496,781.90	3,218.10	.00
Mattawoman	25	076	300,000.00	886.35	.00	299,113.65
South Mountain	25	077	250,000.00	244,640.80	5,359.20	.00
WILDLIFE MANAGEMENT AREAS:						
Indian Spring	21	081	250,000.00	81,831.94	168,168.06	.00
McKee-Beshers	15	082	239,701.44	6,344.06	.00	233,357.38
Bowen	16	083	153,000.00	43,358.77	109,641.23	.00
Millington	14	085	140,000.00	139,841.34	.00	158.66
Idylwild	05	086	94,000.00	50,048.91	98.00	43,853.09
Deal Island	19	089	74,000.00	74,000.00	.00	.00
ADVANCE OPTION AND PURCHASE PRICE	25	090	205,000.00	187,930.00	17,070.00	.00
BALTIMORE CITY GRANTS	24	091	720,000.00	720,000.00	.00	.00
ST. MARY'S CITY COMMISSION	18	092	250,000.00	247,963.00	1,911.76	125.24
STATE PARKS:						
Patapsco	25	093	1,000,000.00	882,338.85	117,661.15	.00
Gunpowder	03	094	800,000.00	606,430.60	133,669.40	59,900.00

STATEMENT A-9-Continued