

Boarding Care for Children	Emergency Aid to Families With Children	General Public Assistance to Employables	Public Assistance to Families with Dependent Children	Day Care and Group Home Operations	Work Incentive Allowance	ADMINISTRATION	
						Local Units	State Department
\$ 8,340,490 3,896,302	\$ 2,280,000 2,280,000	\$ 364,500	\$ 900,000	\$ 6,095,412 7,072,468	\$ 2,225,824 2,582,610	\$ 9,009,771 41,138,885 18,908,350	\$ 2,744,660 12,532,198 1,070
\$ 12,286,792	\$ 4,560,000	\$ 364,500	\$ 900,000	\$ 13,167,880	\$ 4,808,434	\$ 69,052,006	\$ 15,277,928
\$ 117,951 547,217 888,356 58,778 81,371 129,807 187,365 180,422 121,298 221,015 41,291 209,922 69,566 17,735 371,400 817,404 49,949 94,121 150,582 55,457 257,656 229,391 32,113	\$ 317 161,280 95,815 20,553 18,435 35,848 6,174 41,855 16,020 7,448 5,497 20,644 2,201 2,178 57,512 534,354 3,190 20,598 4,607 768 250 33,085 2,007	\$ 55,061 54,264	\$ 24,682 28,262 11,274	\$ 104,039 520,401 274,376 107 144,665 287,435 198,592 11,754 240,344 828,384 1,332 234,124 67,851 2,498 886,861 755,469 13,010 208,424 11,131 14,530 13,410 126,011 242	\$ 35,985 37,271 43,680 10,717 14,636 26,686 12,528 16,652 12,191 9,865 14,636 13,484 2,082 6,254 56,728 96,159 7,282 16,329 6,788 3,072 15,877 19,782 3,415	\$ 839,137 2,588,287 2,627,177 423,510 407,886 810,851 680,500 764,686 400,217 766,702 351,709 914,510 305,427 272,919 2,548,981 4,426,790 255,126 606,260 344,486 246,649 816,541 771,387 251,272	\$ 20,058,162 191,501 5,560
7,820,007	3,597,244	465,569	480,785	3,223,266	710,395	26,841,249	
				58,083	12,315	488,859	
				291,395	44,813	1,871,329	
12,700,169	4,637,865	979,539	640,443	8,017,679	1,234,886	51,607,427	20,250,223
						18,908,350	1,070
12,700,169	4,637,865	979,539	640,443	8,017,679	1,234,886	70,510,777	20,251,293
(468,377)	(127,865)	(615,039)	259,557	5,150,201	3,578,548	(1,458,771)	9,175 3,233 (4,985,773)
\$ 12,286,792	\$ 4,560,000	\$ 364,500	\$ 900,000	\$ 13,167,880	\$ 4,808,434	\$ 69,052,006	\$ 15,277,928

SCHEDULE A-8-2