

STATE OF MARYLAND
State Department of Education Appropriation Accounts
For the Fiscal Year Ended June 30, 1976

	01 State Share Current Expenses	08 National Defense Education	07 Handicapped Children	08 Assistant State Aid Handicapped Children ESEA VI	12 Children Low Income Families ESEA I	13 Supplementary Ed. ESEA III	14 Adult Continued Education	15 Early Childhood Education	18 Federal Vocational Education	19 M.D.T.A.	20 Industrial Training	21 Apprenticeship Program	22 Vocational Centers	23 Career Education	25 Driver Education	26 School Lunch	27 Food Services Program	28 Child Nutrition	31 Public Libraries	32 State Library Network	33 Public Library Incentive Fund	34 School Library Resources	39 Transportation	41 Transportation Private School Handicapped	45 School Building Construction Aid	50 School Community Centers	Total Aid	Other Units (1)	Total					
BALANCE FORWARDED		\$ 698,528.99	\$ 4,065,149.00	\$ 1,747,028.27	\$ 26,816,888.67	\$ 3,085,895.60	\$ 1,372,167.12		\$ 11,467,638.20	\$ 2,743,267.01	\$ 272,521.49	\$ 443,668.00	\$ 22,525.25			\$ 1,722,325.44	\$ 185,475.03	\$ 6,646,336.00	\$ 987,894.00	\$ 7,127.33	\$ 507,431.00	\$ 2,326,915.08	\$ 3,166,675.00	\$ 473,510.00		\$ 305,267.79	\$ 88,482,875.73	\$ 3,090,464.24	\$ 71,573,339.97					
APPROPRIATION	\$265,789,214.00		43,885,126.00			40,000.00	390,000.00	\$ 699,000.00								443,668.00	350,000.00	150,000.00	\$ 200,000.00															
General Fund.....																																		
Special Funds.....		478,438.00		890,413.00	29,653,355.00	2,158,124.00	900,500.00		8,525,951.00	800,000.00																								
Federal Funds.....																																		
Non-Budgeted Funds.....																																		
AMENDMENT	(489,949.00)																																	
General Fund.....																																		
Special Funds.....																																		
Federal Funds.....				1,209,587.00	4,000,000.00	608,447.00	60,000.00		764,715.00	260,000.00																								
INTER PROGRAM ADJUSTMENTS				16,364.03																														
CANCELLATION																																		
Special Funds.....																																		
Federal Funds.....		169,438.17		103,662.49																														
CANCELLATION PRIOR YEARS																																		
Special Funds.....																																		
Federal Funds.....				28,211.07			190,123.81			1,665,987.64						149,475.46																		
BUDGET CREDITS (Per Contrs.)											2,800.00																							
TOTAL AVAILABLE	\$265,349,265.00	\$ 1,007,528.82	\$ 47,940,275.00	\$ 3,734,528.74	\$ 60,068,993.15	\$ 5,842,166.60	\$ 2,532,543.31	\$ 699,000.00	\$ 20,768,294.20	\$ 2,137,279.47	\$ 716,189.49	\$ 386,009.56	\$ 172,525.25	\$ 200,000.00	\$ 3,424,773.67	\$ 27,072,349.98	\$ 4,185,475.03	\$ 6,055,891.82	\$ 6,806,908.00	\$ 1,612,127.33	\$ 1,458,299.00	\$ 2,999,905.30	\$ 49,880,730.00	\$ 1,118,195.00	\$ 92,424,235.00	\$ 1,525,267.79	\$ 610,124,167.11	\$ 39,969,784.43	\$ 650,093,951.54					
DISBURSEMENTS—Net:																																		
County Board Education: (2)																																		
Allegany County.....	\$ 5,704,193.00	\$ 17,810.50	\$ 296,200.00	\$ 46,038.99	\$ 566,397.94	\$ 50,942.00	\$ 37,314.40		\$ 929,049.11	\$ 31,540.35																								
Anne Arundel County.....	23,580,000.00	45,075.14	2,011,932.00	361,208.08	1,569,530.07	214,128.00	79,919.05		1,327,294.50	145.90																								
Baltimore County.....	29,375,644.00	63,302.38	3,745,382.00	60,674.00	1,745,183.28	202,026.75	171,083.74		914,456.54	135.00	144,566.50																							
Calvert County.....	2,196,000.00				209,425.90				109,051.00																									
Caroline County.....	2,064,000.00	3,150.29	148,675.66	21,558.88	438,565.66				79,239.00																									
Carroll County.....	5,760,000.00	7,695.00	745,152.00	147,956.00	285,422.65	137,932.45	21,454.64		335,522.47																									
Cecil County.....	4,824,000.00	4,588.00	401,142.00	489,577.54	1,190,100.00				1,258.00																									
Charles County.....	5,585,302.00	15,695.42	622,366.00	30,900.00	1,454,239.22	8,000.00	33,462.50		501,120.42																									
Dorchester County.....	2,048,000.00	3,624.16	274,396.00	44,962.32	570,329.62		53,309.35		32,291.98		1,294.00																							
Federick County.....	6,800,000.00	6,800.00	485,810.00	48,802.29	1,811,135.79		458,482.29		458,482.29																									
Garrett County.....	2,214,000.00	1,515.06	151,506.00	49,865.06	312,496.65		23,276.38		610,060.24																									
Harford County.....	11,220,000.00	31,610.50	1,014,418.00	67,726.70	176,515.30		57,925.50		241,778.43																									
Howard County.....	6,934,000.00	11,442.61	1,341,136.00	53,815.00	219,126.00		70,699.00		12,949.14																									
Kent County.....	897,550.00	1,812.20	255,796.00	40,000.00	154,279.18		61,718.79		146,195.01																									
Montgomery County.....	21,510,000.00	34,877.90	6,085,815.00	110,947.35	1,232,564.56		85,099.47		578,933.53		30,558.72																							
Prince George's County.....	40,920,000.00	6,800,000.00	6,800,000.00	389,134.97	3,850,058.17		6,500.00		858,912.41		1,748.42																							
Queen Anne's County.....	1,270,844.00	1,624.50	163,368.00	117,021.18	287,301.38		20,021.00		239,860.08																									
St. Mary's County.....	4,505,000.00	7,187.86	358,920.00	688,591.11	1,622,000.00		24,480.00	150,000.00	278,863.78		5,220.00																							
Somerset County.....	1,722,000.00	1,722.00	62,548.00	3,673.17	172,396.11		19,941.80		87,774.00																									
Talbott County.....	864,000.00	1,926.10	204,988.00	41,119.31	271,632.51		31,632.51		63,254.48																									
Washington County.....	7,776,000.00	32,122.60	293,922.00	37,100.00	689,314.86		33,810.00		516,796.00																									
Wicomico County.....	4,434,000.00	9,882.67	425,658.00	40,000.00	1,444,874.80		91,740.00		273,859.15		29,977.30																							
Worcester County.....	858,000.00	2,896.49	176,002.00	318,505.18			12,889.19	150,000.00	140,336.00																									
General Public School Construction Loan Deduction (3).....																																		
Total Counties.....	\$190,814,853.00	\$ 421,567.60	\$ 26,374,130.00	\$ 1,595,950.63	\$ 16,644,999.31	\$ 1,918,464.09	\$ 1,208,592.55	\$ 300,000.00	\$ 9,374,976.82	\$ 313,934.34	\$ 232,030.27	\$ 270,726.66	\$ 142,525.25	\$ 180,000.00	\$ 2,943,629.70	\$ 11,988,375.97	\$ 1,599,975.82	\$ 3,425,273.84	\$ 3,813,077.95	\$ 404,000.00	\$ 612,332.00	\$ 1,831,033.												