

## STATE OF MARYLAND

| MAJOR PURPOSE OR FUNCTION<br>Agency/Unit Name                               | Agency/Unit<br>Code No. | Current or<br>Prior Years<br>Programs | Fund  | Obligated<br>Balances<br>Forwarded at<br>Beginning of<br>Fiscal Year | Original<br>Budget<br>Appropriation   | Budget<br>Amendments                 | Reversions<br>and<br>Cancellations |
|---|-------------------------|---------------------------------------|---|--|---------------------------------------|--------------------------------------|------------------------------------|
| Division of Market Development.....   | 37.01.04                | Current                               | General<br>Federal<br>Non-Budgeted            |  | 202,885.00<br>37,500.00               | (48,106.00)                          | 1,404.21<br>2,000.00               |
|   |                         | Total.....                            |   |  | 240,385.00                            | (48,106.00)                          | 3,404.21                           |
| Division of Research.....   | 37.01.05                | Current                               | General<br>Special<br>Federal                 |  | 313,747.00<br>35,600.00<br>170,003.00 | (23,549.00)<br>35,965.00<br>866.00   | 558.94<br>33,877.64<br>101,763.67  |
|   |                         | Total.....                            |   |  | 519,350.00                            | 13,272.00                            | 136,190.15                         |
| Maryland Industrial Development<br>Financing Authority.....                 | 37.01.06                | Current                               | Special<br>Non-Budgeted                       |  | 166,474.00                            |                                      | 5,180.15                           |
|   |                         | Total.....                            |   |  | 166,474.00                            |                                      | 5,180.15                           |
| Division of Housing.....  | 37.01.07                | Current                               | Special<br>No-Budgeted                        |  | 587,116.00                            | (382,382.00)                         | 62,635.23                          |
|   |                         | Total.....                            |   |  | 587,116.00                            | (382,382.00)                         | 62,635.23                          |
| Division of Tourist Development.....  | 37.01.08                | Current                               | General<br>Federal<br>Non-Budgeted            |  | 793,569.00                            | (45,877.00)<br>7,250.00              | 15,774.46                          |
|   |                         | Total.....                            |   |  | 793,569.00                            | (38,627.00)                          | 15,774.46                          |
| Ocean City Convention Hall Commission....                                   | 37.01.09                | Current                               | General<br>Special<br>Non-Budgeted            |  | 190,584.00<br>90,000.00               | (12,426.00)                          | 6,438.65                           |
|   |                         | Total.....                            |   |  | 280,584.00                            | (12,426.00)                          | 6,438.65                           |
| St. Mary's City Commission.....   | 37.01.10                | Current                               | General<br>Federal<br>Non-Budgeted            |  | 178,978.00<br>72,754.00               | (3,315.00)                           | 7,057.82<br>72,754.00              |
|   |                         | Total.....                            |   |  | 251,732.00                            | (3,315.00)                           | 79,811.82                          |
| Maryland Arts Council.....  | 37.01.11                | Current                               | General<br>Federal<br>Non-Budgeted            |  | 460,836.00<br>200,000.00              | 2,527.00<br>105,472.00               | 9,420.87<br>12,825.16              |
|   |                         | Total.....                            |   |  | 660,836.00                            | 107,999.00                           | 22,246.02                          |
| Maryland Historical Trust.....  | 37.01.12                | Current                               | General<br>Federal<br>Non-Budgeted            |  | 198,582.00<br>294,525.00              | 58,173.00                            | 20.23<br>43,007.54                 |
|   |                         | Total.....                            |   |  | 493,107.00                            | 58,173.00                            | 43,027.77                          |
| Office of Minority Business Enterprise.....                                 | 37.01.13                | Current                               | General<br>Federal                            |  |                                       | 24,000.00<br>134,251.00              | 30,755.18                          |
|   |                         | Total.....                            |   |  |                                       | 158,251.00                           | 30,755.18                          |
| Maryland Bicentennial Commission.....                                       | 37.01.17                | Current                               | General<br>Special<br>Federal<br>Non-Budgeted |  | 305,511.00<br>27,987.00<br>287,500.00 | 109,250.00<br>63,655.00<br>79,780.00 | 45.64<br>18,910.90<br>44,505.00    |
|   |                         | Total.....                            |   |  | 620,998.00                            | 252,685.00                           | 63,461.54                          |
| Maryland Commission on Afro-American<br>and Indian History and Culture..... | 37.01.18                | Current                               | General<br>Non-Budgeted                       |  | 70,343.00                             | 51,733.00                            | 1,300.03                           |
|   |                         | Total.....                            |   |  | 70,343.00                             | 51,733.00                            | 1,300.03                           |
| Division of News and Publications.....                                      | 37.01.19                | Current                               | General<br>Non-Budgeted                       |  | 330,798.00                            | 6,686.00                             | 38.33                              |
|   |                         | Total.....                            |   |  | 330,798.00                            | 6,686.00                             | 38.33                              |
| Division of Business and Industrial Development                             | 37.02.01                | Prior                                 | General                                       | 22,443.74  |                                       |                                      | 3,824.93                           |
| Community Development Administration.....                                   | 37.03.00                | Current                               | Special<br>Federal<br>Non-Budgeted            |  |                                       |                                      |                                    |
|   |                         | Prior                                 | General<br>Federal                            | 62,951.72<br>8,788.50<br>36,513.22                                   |                                       |                                      | 13,934.44<br>6,300.58              |
|   |                         | Total.....                            |   | 98,203.44  |                                       |                                      | 20,235.02                          |