

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland School for the Deaf	36.06.00	Current	Non-Budgeted				
		Prior	General	36,229.25			1,598.06
			Federal	576.65			149.69
		Total		36,805.90			1,747.75
Frederick Campus	36.06.01	Current	General		2,520,604.00	96,843.00	47,151.52
			Special			13,400.00	1,040.53
			Federal		1,000.00	22,549.00	2,366.63
		Total	Non-Budgeted		2,521,604.00	132,792.00	50,557.68
Columbia Campus	36.06.02	Current	General		1,108,167.00	30,555.00	29,818.66
			Federal			2,116.00	2,116.00
		Total	Non-Budgeted		1,108,167.00	32,671.00	31,934.66
State Scholarship Board	36.08.00	Current	General		4,321,750.00	7,278.00	251,492.66
			Special		150,000.00		207.00
			Federal		344,006.00	33,702.00	6,557.00
		Prior	Non-Budgeted				
			Special	150,000.00			3,744.50
		Total		150,000.00	4,815,755.00	40,098.00	262,001.16
Maryland Council for Higher Education	36.09.00	Current	General		575,629.00	27,952.00	22,810.33
			Federal		36,000.00	6,014.00	
			Non-Budgeted				
		Prior	Federal	1,281.00			
		Total		1,281.00	610,629.00	33,966.00	22,810.33
Maryland Higher Education Loan Corporation ..	36.10.00	Current	General		527,897.00	4,844.00	132,972.49
			Special		50,000.00		50,000.00
		Total	Non-Budgeted		577,897.00	4,844.00	182,972.49
Maryland State Advisory Council on Vocational — Technical Education	36.11.00	Current	General		17,788.00		
			Federal		50,825.00	53,040.00	22,707.96
		Total			68,603.00	53,040.00	22,707.96
State Board for Community Colleges	36.12.00	Current	General		39,096,478.00	7,839.00	24,923.85
			Federal		26,000.00	60,940.00	3,940.55
		Total			39,121,478.00	68,779.00	28,864.40
Morgan State University	36.13.00	Current	General			9,082,781.00	78,061.91
			Special			5,999,328.00	135,908.55
			Federal			4,831,048.00	744,677.04
		Total	Non-Budgeted			19,913,157.00	958,648.50
Maryland Public Broadcasting Commission	36.15.00	Current	General		4,497,236.00	119,439.00	138,529.15
			Special		467,941.00	1,488,464.00	357,170.08
			Federal			218,313.00	214,264.89
		Prior	Non-Budgeted				
			General	248,295.90			82,063.65
		Total	Federal	248,295.90	4,965,177.00	1,826,206.00	792,007.77
ECONOMIC AND COMMUNITY DEVELOPMENT: Department of Economic and Community Development: Office of the Secretary	37.01.01	Current	General		951,376.00	348,210.00	8,699.85
			Special		285,148.00		89,790.20
			Federal		136,650.00	185,985.00	4,979.63
			General	72,209.00			376.87
		Total	Federal	72,209.00	1,116,540.00	584,195.00	103,846.55
Division of Business and Industrial Development	37.01.02	Current	General		511,717.00	(84,298.00)	33,819.92
Community Development Administration ..	37.01.03	Current	General		378,880.00	(168,815.00)	196.44
			Special		494,407.00	989,040.00	663,884.88
			Federal		237,226.00	401,379.00	37,732.45
		Total	Non-Budgeted		1,100,513.00	1,221,604.00	680,803.77