

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Center for Environmental and Estuarine Studies.....	36.02.07	Current	General		1,622,863.00	19,309.00	11,400.57
			Special		62,000.00	164,378.00	37,094.53
		Prior	Non-Budgeted General	18,666.66			297.74
		Total.....		18,666.60	1,685,463.00	183,687.00	48,792.84
General University Expenses.....	36.02.08	Current	General		2,301,017.00	15,707.00	116,374.06
			Special		766,437.00	38,693.00	49,233.06
		Prior	General	25,460.48			1,118.40
		Total.....		25,540.48	3,067,454.00	54,400.00	166,725.52
Fund Accounts—Self-Supported Activities ..	36.02.09	Current	Non-Budgeted				
State Colleges: Board of Trustees.....	36.03.01	Current	General		2,342,713.00	(925,724.00)	21,879.87
			Special		120,000.00		93,627.00
		Total.....		2,462,713.00	(925,724.00)	120,506.87	
Bowie State College.....	36.03.02	Current	General		4,770,664.00	280,681.00	76.98
			Special		2,744,075.00	40,000.00	287,862.64
			Federal		1,693,591.00	665,729.00	20,883.25
	Prior	Non-Budgeted General	76,205.00				
		Total.....		76,205.00	9,208,833.00	966,410.00	308,822.87
Coppin State College.....	36.03.03	Current	General		4,183,119.00	254,748.00	17,251.56
			Special		1,683,778.00	104,990.00	153,790.41
			Federal		2,715,540.00	960,171.00	647,263.42
	Prior	Non-Budgeted General Special Federal	36,205.81 11,100.00				
		Total.....		47,306.71	8,482,437.00	1,309,907.00	818,305.39
Frostburg State College.....	36.03.04	Current	General		5,075,727.00	436,999.00	
			Special		4,749,887.00	513,351.00	573,072.91
			Federal		706,983.00	70,531.00	117,563.61
	Prior	Non-Budgeted General	8,853.02			3.53	
		Total.....		8,853.02	10,532,597.00	1,020,881.00	690,630.05
Morgan State College.....	36.03.05	Current	Special				
			Non-Budgeted				
		Prior	General	81,468.60			13,729.59
		Special	21,813.48			12,119.59	
		Total.....		103,281.98			25,849.18
Salisbury State College.....	36.03.07	Current	General		3,656,718.00	328,307.00	
			Special		3,420,610.00	784,800.00	188,806.84
			Federal		314,000.00	204,918.00	32,279.07
	Prior	Non-Budgeted					
		Total.....		7,391,328.00	1,298,025.00	231,085.91	
Towson State College.....	36.03.08	Current	General		12,807,531.00	769,287.00	3,516.10
			Special		10,451,105.00	2,034,500.00	473,213.01
			Federal		844,818.00	627,905.00	203,416.64
	Prior	Non-Budgeted General Special Federal	36,245.47 347,016.67 7,607.40			2,099.55 2,105.85 2.06	
		Total.....		390,869.54	23,797,454.00	3,431,692.00	684,353.21
University of Baltimore.....	36.03.09	Current	General		2,833,540.00	78,914.00	20,650.40
			Special		3,503,673.00	141,793.00	278,199.58
			Federal		461,002.00	98,161.00	209,781.71
	Prior	Non-Budgeted Special	66,330.39			14,074.02	
		Total.....		65,330.39	6,788,215.00	318,868.00	522,705.71
St. Mary's College of Maryland.....	36.04.00	Current	General		2,333,965.00	93,617.00	252.99
			Special		1,338,925.00	128,427.00	10,047.61
			Federal		58,500.00	87,776.00	10,738.94
	Prior	Non-Budgeted Special Federal	21,635.58 1,564.00			1,518.00	
		Total.....		23,199.58	3,731,390.00	309,820.00	22,557.54