

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Handgun Permits.....	35.06.06	Current	General Special		261,762.00 40,000.00	(38,351.00) 59,985.00	24.09
		Total.....			301,762.00	21,634.00	24.09
Police and Correctional Training Commissions...	35.07.00	Current	General Non-Budgeted		280,419.00	(43,588.00)	5.09
		Total.....			280,419.00	(43,588.00)	5.09
Maryland Civil Defense and Disaster Preparedness Agency.....	35.10.00	Current	General Federal		327,502.00 821,592.00	(860.00) 65,363.00	173.93 18,014.74
		Prior	Non-Budgeted General Federal	162,619.73 110,078.52			2,868.07 6,644.37
		Total.....		262,698.25	1,149,094.00	64,503.00	27,701.11
Criminal Injuries Compensation Board.....	35.11.00	Current	General		1,219,856.00	28,128.00	5.39
Fire Prevention Commission and Fire Marshal ..	35.13.00	Current	General Non-Budgeted		467,432.00	16,793.00	10.35
		Total.....			467,432.00	16,793.00	10.35
PUBLIC EDUCATION: State Department of Education: Headquarters.....	36.01.01	Current	General Special Federal		10,265,923.00 28,501.00 21,589,916.00	318,633.00	158,731.95 13,585.75 1,842,479.16
		Prior	Non-Budgeted General Special Federal	688,976.54 10,060.23 2,394,427.47			232,099.00 6,276.60 151,651.41
		Total.....		3,090,464.24	31,453,340.00	3,154,633.00	2,404,822.87
Aid to Education.....	36.01.02	Current	General Federal Non-Budgeted		464,200,002.00 78,106,781.00	10,991,569.00	560,000.00 15,084,134.29
		Prior	General Special Federal	8,894,687.23 10,000.00 59,578,188.50			63,641.08
		Total.....		68,482,875.73	542,306,783.00	10,991,569.00	15,707,775.37
State Aided Educational Institutions.....	36.01.03	Current	General		3,902,930.00	149,191.00	
University of Maryland.....	36.02.00	Prior	General	42,020.23			
College Park Campus.....	36.02.01	Current	General Special Federal		58,612,109.00 47,729,315.00 3,027,414.00	780,068.00 5,290,513.00 1,547,786.00	273,200.26 856,472.24 517,305.24 23,366.28
		Prior	General Special Federal	1,213,342.17 195.00			
		Total.....		1,218,537.17	109,368,838.00	7,618,366.00	1,669,344.02
Baltimore City Campus.....	36.02.02	Current	General Special General		25,078,555.00 8,981,617.00	138,034.00 745,257.00	160,436.57 6,175.16 .83
		Prior		89,752.63			
		Total.....		89,752.63	34,060,072.00	883,291.00	166,612.56
University Hospital.....	36.02.03	Current	General Special		17,517,328.00 27,555,112.00	2,089,453.00 6,424,657.00	.59 1,664,647.72
		Total.....			45,072,438.00	8,464,110.00	1,664,648.31
Eastern Shore Campus.....	36.02.04	Current	General Special Federal		3,485,331.00 1,300,172.00 29,411.00	30,363.00 27,004.00	27,981.47 46,889.55 2,213.00 3,440.85
		Prior	General	3,905.00			
		Total.....		3,905.00	4,814,914.00	57,367.00	80,504.87
Baltimore County Campus.....	36.02.05	Current	General Special General		10,730,332.00 6,166,830.00	101,334.00 (23,474.00)	65,988.97 256,979.93 1,061.07
		Prior		98,448.33			
		Total.....		98,448.33	16,897,162.00	77,860.00	324,029.97
University College.....	36.02.06	Current	Special		17,633,627.00	1,507,908.00	657,337.07