

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Employment Security Administration.....	33.04.00	Current	General Federal		1,247,572.00	(150,028.00)	36,708.51
		Prior	Non-Budgeted Federal		17,976,474.00	9,939,585.00	5,551,713.25
		Total			19,223,046.00	9,789,559.00	5,588,421.76
Office of Administration.....	33.05.01	Current	General Federal		1,446,121.00	774,253.00	61.12
		Prior	Non-Budgeted General	241,535.00	5,967,867.00	66,547.00	503,717.00
		Total		241,535.00	7,413,988.00	840,800.00	687,063.12
Office of Program Planning and Evaluation.....	33.06.01	Current	General Federal		184,627.00	71,707.00	1.57
		Prior	Federal		1,872,987.00	7,652,396.00	149,382.86
		Total			2,067,614.00	7,724,103.00	149,384.43
Office of Program Coordination.....	33.07.01	Current	General Special Federal		751,263.00	(119,943.00)	20,194.13
		Prior	Non-Budgeted General Federal	6,639.00	78,000.00	87,727.00	78,000.00
		Total		6,639.00	1,102,299.00	87,727.00	467,432.28
Maryland Office of Economic Opportunity.....	33.08.00	Current	General Federal		21,980.00	25,832.00	984.90
		Prior	Non-Budgeted Federal		233,563.00	77,123.00	42,961.71
		Total			255,543.00	102,955.00	43,946.61
LICENSING AND REGULATION: Department of Licensing and Regulation: Office of the Secretary.....	34.01.01	Current	General Non-Budgeted		1,084,656.00	39,092.00	90,610.60
		Prior	General	906.83			
		Total		906.83	1,084,656.00	39,092.00	90,610.60
State Insurance Division: Administration.....	34.02.01	Current	General Special Non-Budgeted		1,707,934.00	29,905.00	23,105.58
		Prior	General	1,000.00			
		Total		1,000.00	1,707,934.00	29,905.00	23,105.58
Motor Vehicle Security Fund.....	34.02.02	Current	Non-Budgeted				
State Bank Commissioner.....	34.03.00	Current	General Non-Budgeted		652,343.00	23,341.00	30,728.45
		Total			652,343.00	23,341.00	30,728.45
Commissioner of Consumer Credit.....	34.04.00	Current Prior	General General		246,570.00	8,684.00	6,131.53
		Total		194.53	246,570.00	8,684.00	6,131.53
The Division of Buildings, Savings and Loan Associations.....	34.05.00	Current	General Non-Budgeted		462,149.00	2,863.00	18,613.27
		Total			462,149.00	2,863.00	18,613.27
Maryland Home Improvement Commission.....	34.08.00	Current Prior	General Non-Budgeted General		126,265.00	2,491.00	6,079.98
		Total		149.00	126,265.00	2,491.00	6,079.98
Maryland Racing Commission.....	34.10.00	Current Prior	General Special Non-Budgeted General		161,359.00	4,757.00	25,958.21
		Total		10,952.70	4,345,941.00	1,381,207.48	1,376,756.04
Real Estate Commission.....	34.11.00	Current	General Non-Budgeted		211,970.00	7,726.00	2,325.55
		Total			211,970.00	7,726.00	2,325.55