

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Department of Post Mortem Examiners.....	32.05.00	Current	Special		507,819.00		
State Board of Dental Examiners.....	32.06.00	Current	General Non-Budgeted		24,765.00	2,747.00	1.99
		Total.....			24,765.00	2,747.00	1.99
Commission on Physical Fitness.....	32.07.00	Current	General		30,135.00	1,232.00	80.87
State Board of Medical Examiners.....	32.08.00	Current	General Non-Budgeted		124,552.00	(3,965.00)	3.34
		Prior	General	28,080.00			602.50
		Total.....		28,080.00	124,552.00	(3,965.00)	606.84
State Board of Pharmacy.....	32.10.00	Current	General		13,951.00	1,318.00	4.51
State Board of Examiners of Nurses.....	32.11.00	Current	General Non-Budgeted		158,423.00	(5,412.00)	2.73
		Total.....			158,423.00	(5,412.00)	2.73
State Board of Funeral Directors and Embalmers	32.12.00	Current	General Non-Budgeted		30,801.00	4,418.00	4.24
		Total.....			30,801.00	4,418.00	4.24
State Board of Examiners in Optometry.....	32.13.00	Current	General		7,880.00	507.00	493.46
State Board of Osteopathic Examiners.....	32.14.00	Current	General		230.00	12.00	.54
State Board of Chiropractic Examiners.....	32.15.00	Current	General		5,325.00	(521.00)	2.93
State Board of Physical Therapy Examiners.....	32.16.00	Current	General Non-Budgeted		11,376.00	(1,411.00)	306.53
		Total.....			11,376.00	(1,411.00)	306.53
State Board of Examiners of Psychologists.....	32.17.00	Current	General Non-Budgeted		6,627.00	481.00	2.60
		Total.....			6,627.00	481.00	2.60
Anatomy Board of Maryland.....	32.18.00	Current Prior	General General	2,188.12	23,046.00	723.00	2.51
		Total.....		2,188.12	23,046.00	723.00	2.51
State Board of Podiatry Examiners.....	32.19.00	Current	General		1,810.00	523.00	1.73
Commission on Medical Discipline.....	32.20.00	Current	General		3,350.00	3,937.00	2.29
Board of Examiners of Nursing Home Administrators.....	32.21.00	Current	General Non-Budgeted		27,949.00	(362.00)	3.21
		Total.....			27,949.00	(362.00)	3.21
Commission on Kidney Disease.....	32.22.00	Current	General		18,625.00	(943.00)	2.79
Board of Examiners of Audiologists and Speech Pathologists.....	32.23.00	Current	General		11,703.00	(572.00)	1.87
Commission on Hereditary Disorders.....	32.25.00	Current	General		9,210.00	(1,514.00)	9.48
Developmental Disabilities Commission.....	32.26.00	Current	General Federal			927.00	.67
		Prior	Federal	376,281.28	476,954.00		364,997.00
		Total.....		376,281.28	476,954.00	927.00	26,606.58
							390,603.25
State Board of Social Workers Examiners.....	32.27.00	Current	General			840.00	.53
HUMAN RESOURCES: Department of Human Resources: Office of the Secretary.....	33.01.01	Current	General Federal Non-Budgeted		123,692.00 213,343.00	(50,613.00) 25,170.00	.96 7,971.00
		Prior	Federal				
		Total.....			337,035.00	(25,443.00)	7,971.96
Social Services Administration.....	33.02.00	Current	General Federal Non-Budgeted		119,347,327.00 132,474,040.00	2,299,830.00 8,698,923.00	9,174.92 2,399,408.34
		Prior	General Federal	200,000.00			
		Total.....		200,000.00	251,821,367.00	10,998,753.00	2,408,583.26