

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Great Oaks Center.....	32.01.35	Current	General		5,585,218.00	149,232.00	1,050.52
			Special		5,519.00		2,370.55
			Federal		95,304.00	50,762.00	936.99
		Prior	Non-Budgeted				
			General	12,378.89			6.51
			Federal				
		Total.....		12,378.89	5,686,041.00	199,994.00	4,364.57
Holly Center.....	32.01.36	Current	General		2,858,130.00	234,149.00	14,574.82
			Special		2,750.00		
			Federal		32,373.00	47,183.00	10,239.64
		Prior	Non-Budgeted				
			General	3,859.00			
		Total.....		3,859.00	2,893,253.00	281,312.00	24,814.46
Victor Cullen Mental Retardation Center ...	32.01.37	Current	General		1,352,952.00	188,102.00	294.78
			Non-Budgeted				
			General	235.00			
		Prior					
		Total.....		235.00	1,352,952.00	188,102.00	294.78
Comprehensive Health Planning Agency....	32.01.39	Current	General		409,924.00	4,233.00	3.87
			Federal		412,283.00		45,116.58
			General	93,417.00			
		Prior	Federal	37,910.00			
		Total.....		131,327.00	822,207.00	4,233.00	45,120.45
Health Services Cost Review Commission...	32.01.40	Current	General		381,065.00	41,937.00	5.79
			Federal		268,063.00		268,063.00
			General	66,586.44			
		Prior	Federal				
		Total.....		66,586.44	649,128.00	41,937.00	268,068.79
Highland Health Facility.....	32.01.41	Current	General		2,110,329.00	(21,677.00)	611.90
			Federal		95,747.00		32,415.43
			Non-Budgeted				
		Prior	General	35,342.10			15,581.50
		Total.....		35,342.10	2,206,076.00	(21,677.00)	48,608.83
State Department of Juvenile Services: Headquarters.....	32.02.01	Current	General		15,193,658.00	123,987.00	982.26
			Federal			174,002.00	1.00
			Non-Budgeted				
		Prior	General	299,041.40			28.50
		Total.....		299,041.40	15,193,658.00	297,989.00	991.76
Maryland Children's Centers.....	32.02.02	Current	General		2,111,824.00	5,561.00	600.14
			Federal		1,000.00		86.10
			Non-Budgeted				
		Prior	General	3,850.35			296.38
		Total.....		3,850.35	2,112,824.00	5,561.00	982.62
Boys' Village of Maryland.....	32.02.03	Current	General		2,255,707.00	(181,894.00)	1,410.95
			Federal		1,500.00		1,500.00
			Non-Budgeted				
		Prior	General	103,552.89			9,511.83
		Total.....		103,552.89	2,257,207.00	(181,894.00)	12,422.78
Maryland Training School for Boys.....	32.02.04	Current	General		3,257,080.00	216,096.00	26,690.45
			Federal		1,000.00		1,000.00
			Non-Budgeted				
		Prior	General	4,837.40			
		Total.....		4,837.00	3,258,060.00	216,096.00	27,690.45
Montrose School.....	32.02.05	Current	General		2,677,841.00	153,203.00	1,057.23
			Federal		1,000.00		34.17
			Non-Budgeted				
		Prior	General	37,461.92			443.99
		Total.....		37,461.92	2,678,841.00	153,203.00	1,535.39
Boys' Forestry Camps.....	32.02.06	Current	General		1,011,964.00	90,173.00	945.68
			Non-Budgeted				
			General	10,479.00			1,431.74
		Prior					
		Total.....		10,479.00	1,011,964.00	90,173.00	2,377.42
Board of Sanitarian Registration.....	32.04.00	Current	General		700.00	(175.00)	1.86