

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Maryland Psychiatric Research Center.....	32.01.21	Current	General		946,886.00	(29,332.00)	646.00	
		Prior	Special	4,800.00		32,432.00	9,919.12	
			General					
		Total.....		4,800.00	946,886.00	3,100.00	10,565.12	
Walter P. Carter Community Mental Health and Retardation Center.....	32.01.22	Current	General		3,672,939.00	(1,617,869.00)	161.10	
		Prior	General	233,095.14			43,180.28	
		Total.....		233,095.14	3,672,939.00	(1,617,869.00)	43,341.38	
Regional Institute for Children and Adolescents—Baltimore.....	32.01.24	Current	General		1,722,532.00	126,172.00	1,457.88	
		Prior	Federal		89,363.00	1,000.00	27,566.01	
			Non-Budgeted	980.35				
		Total.....	Federal	11,950.70			1,987.69	
				12,931.05	1,811,885.00	127,172.00	31,011.58	
Crownsville Hospital Center.....	32.01.25	Current	General		10,902,436.00	914,831.00	161.52	
		Prior	Special		12,092.00		3,956.49	
			Federal	184,365.63		357,896.00		182,911.33
		Total.....	Non-Budgeted	1,091.00			2.97	
			Federal				50.00	
				185,456.63	11,272,424.00	914,831.00	187,082.31	
Eastern Shore Hospital Center.....	32.01.26	Current	General		7,248,885.00	301,543.00	5,287.95	
		Prior	Special		5,032.00			
			Federal	3,180.59		209,461.00		12,125.16
		Total.....	Non-Budgeted					
			General		3,180.59			
				3,180.59	7,463,378.00	301,543.00	17,393.11	
Springfield Hospital Center.....	32.01.27	Current	General		18,437,490.00	1,579,871.00	1,614.97	
		Prior	Special		21,000.00		7,786.91	
			Federal	148,512.07		413,389.00	3,500.00	1,715.06
		Total.....	Non-Budgeted					
			General		148,512.07		4,354.02	
				148,512.07	18,871,879.00	1,583,371.00	15,470.96	
Spring Grove Hospital Center.....	32.01.28	Current	General		16,992,732.00	1,678,689.00	17,512.46	
		Prior	Special		22,076.00		9,983.78	
			Federal	51,809.26		350,552.00	24,770.00	73,448.96
		Total.....	Non-Budgeted	305.75			2,838.78	
			General		52,115.01			
				52,115.01	17,365,359.00	1,703,459.00	103,783.98	
Clifton T. Perkins Hospital Center.....	32.01.29	Current	General		4,200,262.00	222,346.00	698.72	
		Prior	Special		2,299.00		1,160.32	
			Federal	618.15		119,043.00	2,897.00	119,359.70
		Total.....	Non-Budgeted				22.15	
			Special		618.15			
			Federal		618.15	4,321,594.00	257,242.00	121,240.89
Mental Retardation Administration.....	32.01.32	Current	General		6,821,189.00	(360,683.00)	4.43	
		Prior	Special		973,319.00		500,074.73	
			Federal	1,269,580.90		4,600,182.00	119,402.00	632,036.60
		Total.....	General	128,530.14			11,068.46	
				1,398,111.04	12,394,690.00	(241,281.00)	23,398.63	
Rosewood Hospital Center.....	32.01.33	Current	General		18,410,455.00	732,148.00	1,683.95	
		Prior	Special		22,889.00		8,141.66	
			Federal	18,072.61		882,522.00		158,223.63
		Total.....	Non-Budgeted	157.60			5,984.60	
			General		18,230.21		157.60	
				18,230.21	19,315,666.00	833,348.00	174,191.44	
Henryton Hospital Center.....	32.01.34	Current	General		2,539,889.00	119,431.00	557.99	
		Prior	Special		4,000.00		3,070.38	
			Federal	1,573.29		35,800.00		307.15
		Total.....	Non-Budgeted				145.20	
			General		1,573.29			
				1,573.29	2,579,689.00	119,431.00	4,080.72	