

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Medical Care Programs Administration	32. 01. 05	Current	General	.....	137,216,472.00	660,123.00	1.36
			Special	.....	4,487,806.00	.....	294.00
		Prior	Federal	.....	96,809,951.00	5,000,000.00	1,510,654.46
			Non-Budgeted	.....	1,040,499.78	.....	191,495.91
Total	.....	.....	1,040,499.78	238,484,228.00	5,660,123.00	1,702,445.73	
Laboratories Administration	32. 01. 06	Current	General	.....	3,533,122.00	190,130.00	17,086.65
			Federal	.....	61,890.00	70,896.00	12,733.75
		Prior	General	.....	26,657.33	.....	880.14
			Federal	.....	7,181.91	.....	.....
Total	.....	.....	33,839.24	3,595,012.00	261,026.00	30,690.54	
Aged and Chronically Ill Services Administration	32. 01. 07	Current	General	.....	1,106,294.00	227,887.00	239.98
			Federal	.....	820,029.00	217,120.00	78,192.36
		Prior	General	.....	113.52	.....	.....
			Federal	.....	13,246.81	.....	124.74
Total	.....	.....	13,360.33	1,925,323.00	445,007.00	78,557.08	
Montebello Center	32. 01. 08	Current	General	.....	5,626,493.00	121,913.00	650.30
			Special	.....	8,200.00	.....	.....
		Prior	Non-Budgeted	.....	29,083.22	.....	557.39
			Federal	.....	.....	.....	.....
Total	.....	.....	29,083.22	5,634,693.00	121,913.00	1,207.69	
Western Maryland Center	32. 01. 09	Current	General	.....	3,128,272.00	341,514.00	568.71
			Special	.....	3,300.00	.....	1,267.39
		Prior	Non-Budgeted	.....	.....	.....	.99
			Federal	.....	9,704.14	.....	.....
Total	.....	.....	9,704.14	3,131,572.00	342,056.00	1,836.99	
Deer's Head Center	32. 01. 10	Current	General	.....	3,503,986.00	295,427.00	387.40
			Special	.....	5,612.00	.....	2,395.73
		Prior	Federal	.....	21,339.00	.....	21,339.00
			Non-Budgeted	.....	54,106.82	.....	22.56
Total	.....	.....	54,106.82	3,530,937.00	295,427.00	24,144.69	
Mount Wilson Center	32. 01. 13	Current	General	.....	4,835,672.00	173,647.00	477.54
			Special	.....	4,431.00	.....	.88
		Prior	Non-Budgeted	.....	12,760.00	.....	245.00
			Federal	.....	.....	.....	3,324.23
Total	.....	.....	12,760.00	4,840,103.00	173,892.00	3,802.65	
Environmental Health Administration	32. 01. 16	Current	General	.....	3,332,371.00	49,484.00	614.84
			Special	.....	.....	.....	.....
		Prior	Federal	.....	973,488.00	235,725.00	176,625.21
			Non-Budgeted	.....	24,722.58	.....	112.18
Total	.....	.....	115,530.76	4,305,859.00	285,209.00	9.10	
Emergency Medical Services	32. 01. 17	Current	General	.....	1,076,470.00	(144,169.00)	17,824.53
			Special	.....	.....	461,344.00	162,569.09
		Prior	Federal	.....	637,695.72	1,171,422.00	44,818.78
			General	.....	1,364,862.46	.....	51,554.27
Total	.....	.....	1,306.84	.....	.....	40.11	
Total	.....	.....	2,003,865.02	1,076,470.00	1,488,597.00	277,260.20	
Drug Abuse Administration	32. 01. 19	Current	General	.....	4,619,264.00	(126,232.00)	5.40
			Federal	.....	1,650,746.00	710,812.00	697,686.66
		Prior	General	.....	177,405.44	.....	128,146.06
			Federal	.....	302,828.88	.....	5,312.50
Total	.....	.....	480,234.32	6,270,010.00	584,680.00	831,150.58	
Mental Hygiene Administration	32. 01. 20	Current	General	.....	11,168,447.00	(1,991,981.00)	1,297.91
			Special	.....	899,067.00	.....	878,396.77
		Prior	Federal	710,110.50	1,223,573.00	2,074,828.00	9,024.77
			General	.....	566,751.44	.....	.....
Total	.....	.....	1,276,861.94	13,291,087.00	782,847.00	1,092,106.00	