

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Maryland Geological Survey— Bureau of Mines.....	30.01.12	Current	General Non-Budgeted		130,989.00	3,398.00	8,642.67
		Total			130,989.00	3,398.00	8,642.67
Maryland Environmental Trust.....	30.01.13	Current	General Federal		57,527.00	1,187.00	5,251.07
		Total			57,527.00	1,187.00	5,251.07
Maryland State Board of Well Drillers.....	30.01.14	Current	General Non-Budgeted		27,269.00	630.00	3,523.36
		Total			27,269.00	630.00	3,523.36
Fish and Wildlife Administration.....	30.02.00	Current	Special				
Department of Chesapeake Bay Affairs.....	30.03.00	Current	Special				1,495.00
		Prior	General Special	4,120.00 752,205.09			29,917.31
		Total		756,325.09			31,412.31
AGRICULTURE: Department of Agriculture: Office of the Secretary.....		31.01.01	Current	General Special Federal	4,437,803.00 727,042.00 588,133.00	155,846.00 109,011.00 256,954.00	36,096.37 66,004.16 208,917.83
Prior	Non-Budgeted General Special Federal		93,292.59 56,075.50 7,949.26		2,594.45 3,938.04		
Total		157,317.35	5,762,978.00	521,811.00	317,550.85		
Maryland State Apple Commission.....	31.01.02	Current	Special		11,553.00	1,500.00	664.22
Maryland State Fair Board.....	31.01.03	Current	Special		350,000.00		77.60
State Tobacco Authority.....	31.01.04	Current	Special		29,832.00		6,157.75
State Tobacco Warehouse.....	31.01.05	Current	Special		5,250.00	14,610.00	881.99
		Prior	Special	1,300.00			
Total		1,300.00	5,250.00	14,610.00	881.99		
Maryland Agricultural Commission.....	31.01.06	Current	General		36,935.00	1,026.00	2,130.54
State Board of Veterinary Medical Examiners	31.01.07	Current	General Non-Budgeted		45,807.00	(8,279.00)	3,489.80
		Total			45,807.00	(8,279.00)	3,489.80
HEALTH, HOSPITALS AND MENTAL HYGIENE: Department of Health and Mental Hygiene: Office of the Secretary.....		32.01.01	Current	General Federal Non-Budgeted	9,013,519.00 3,938,360.00	3,873,661.00 614,738.00	3,081,874.51 313,895.85
Prior	General Federal		116,694.91 79,081.48		34,167.66		
Total		195,776.39	11,951,879.00	4,493,399.00	3,429,938.02		
Local Health and Professional Support Administration.....	32.01.03	Current	General Special Federal		18,827,595.00 13,031,355.00 2,100,000.00	(33,168.00) 95,335.00	4,258.11 4,903,021.00 46,715.85
		Prior	Non-Budgeted General Federal	1,281,108.44		45,944.90	
Total		1,281,108.44	33,958,960.00	62,167.00	4,999,939.86		
Preventive Medicine Administration.....	32.01.04	Current	General Special Federal		7,061,593.00 76,300.00 7,754,934.00	(164,556.00) 3,284,448.00	5,225.49 54,578.19 140,601.43
		Prior	Non-Budgeted General Federal	645,593.47 2,833,961.64		45,430.10 691,426.25	
Total		3,479,555.11	14,892,827.00	3,119,893.00	937,261.46		