

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations	
Capital Programs Administration.....	30.01.02	Current	General		1,411,289.00	23,560.00	14,844.88	
			Special		3,348,629.00	156,614.00	7,736.75	
		Prior	Federal		412,381.00	3,506.00	75,599.79	
			Non-Budgeted					
			99,950.83			67,799.67		
			6,732,889.38			24,248.77		
			5,610.00			150.00		
		Total		6,838,450.21	5,172,299.00	183,680.00	190,379.86	
Fisheries Administration.....	30.01.03	Current	General		283,797.00	(1,065.00)	9,599.25	
			Special		2,622,655.00	66,168.00	216,073.42	
		Prior	Federal		456,200.00	581,100.00	105,236.28	
			Non-Budgeted					
			13,449.22			6,060.09		
			397,251.77			14,350.87		
			27,691.47					
		Total		438,392.46	3,342,652.00	646,183.00	350,319.91	
Wildlife Administration.....	30.01.04	Current	General		46,220.00	594.00	10,573.63	
			Special		792,030.00	218,256.00	495.21	
		Prior	Federal		660,938.00		33,541.08	
			Non-Budgeted					
			32,521.86			3,956.39		
			11,727.16			1,335.99		
		Total		44,249.02	1,489,188.00	218,850.00	50,402.30	
Park Service.....	30.01.05	Current	General		3,781,067.00	67,365.00	50,021.53	
			Special		1,270,608.00	182,215.00	64,172.71	
		Prior	Federal					
			Non-Budgeted					
			47,276.00			41,565.00		
			119,168.73			4,866.07		
		Total		166,443.73	5,031,675.00	249,570.00	160,625.31	
Forest Service.....	30.01.06	Current	General		1,678,873.00	73,792.00	24,581.08	
			Special		618,343.00	34,535.00	58,743.84	
		Prior	Federal		532,896.00	55,070.00	1,417.96	
			Non-Budgeted					
			20,905.30			2,201.39		
			3,091.15					
		Total		23,996.45	2,830,112.00	163,397.00	88,944.27	
Natural Resources Police Force.....	30.01.07	Current	General		2,655,041.00	55,077.00	9,105.90	
			Special		1,325,006.00	156,719.00	34,343.33	
		Prior	Federal		80,330.00	9,779.00	5,351.31	
			Non-Budgeted					
			114,467.42					
			2,184.00			900.30		
			24,862.61					
		Total		141,504.03	4,060,377.00	221,575.00	49,700.84	
Water Resources Administration.....	30.01.08	Current	General		2,107,506.00	256,830.00	62,398.99	
			Special		178,396.00	112,568.00	66,010.02	
		Prior	Federal		1,209,776.00	340,820.00	189,331.94	
			Non-Budgeted					
			11,946.06			1,730.94		
			7,285.27			3,885.27		
			66,186.78			14,806.36		
		Total		84,418.11	3,495,678.00	710,218.00	338,102.52	
Maryland Environmental Service.....	30.01.09	Current	General		681,736.00	(125,640.00)	34,531.86	
			Special		394,815.00	231,600.00	46,416.31	
		Prior	Federal		47,554.00	(6,654.00)	3,082.48	
			Non-Budgeted					
			11,441.48			7,547.61		
			124,717.00			57,804.87		
		Total		136,158.48	1,124,105.00	99,306.00	149,193.33	
Power Plant Siting Program.....	30.01.10	Current	Special		7,433,713.00		2,801,144.61	
			Federal			265,000.00	48.00	
		Prior	Non-Budgeted					
			Special		1,718,074.47		79,747.59	
			44,107.86					
		Total		1,762,182.33	7,433,713.00	265,000.00	2,880,940.20	
Maryland Geological Survey.....	30.01.11	Current	General		759,175.00	37,019.00	25,087.32	
			Special		46,975.00		8,476.00	
		Prior	Federal		19,502.00		12,436.63	
			Non-Budgeted					
			114,443.54			1,417.25		
			96,241.54			11,241.54		
		Total		210,685.08	825,652.00	37,019.00	58,657.74	