

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Annapolis Public Buildings and Grounds . . .	28.02.02	Current	General		3,258,555.00	71,557.00	97,829.24
		Prior	Non-Budgeted	73,314.88			142.68
		Total	General	73,314.88	3,258,555.00	71,557.00	97,971.92
Baltimore Public Buildings and Grounds . . .	28.02.03	Current	General		2,154,416.00	435,167.00	67,187.11
		Prior	Non-Budgeted	53,754.89			47.61
		Total	General	53,754.89	2,154,416.00	435,167.00	67,234.72
Office of Central Services: Office of the Director	28.04.01	Current	General		1,418,243.00	(64,567.00)	33,299.62
		Prior	Federal	21,033.60	7,276.00		7,276.00
		Total	Non-Budgeted	21,033.60	1,425,519.00	(64,567.00)	40,575.62
Hall of Records Commission	28.04.02	Current	General		456,082.00	76,881.00	46,092.66
		Prior	Federal	19,440.00		79,852.00	26,106.05
		Total	Non-Budgeted	19,440.00	456,082.00	156,733.00	72,198.71
TRANSPORTATION AND HIGHWAYS: Department of Transportation: Office of the Secretary	29.01.01	Current	Special		131,469,148.00	(4,010,359.00)	37,376,702.47
		Prior	Federal	381,083.97	7,626,816.00	12,600.00	7,639,416.00
		Total	Non-Budgeted	381,083.97	139,095,964.00	(3,997,759.00)	45,016,933.47
State Highway Administration	29.02.01	Current	Special		387,637,500.00	12,683,494.00	20,227,010.32
		Prior	Non-Budgeted	9,151,499.87			17,852.18
		Total	Special	9,151,499.87	387,637,500.00	12,683,494.00	20,244,862.50
Maryland Port Administration	29.04.00	Current	Special		29,490,815.00	3,183,430.00	.74
		Prior	Non-Budgeted	506,263.40			
		Total	Special	506,263.40	29,490,815.00	3,183,430.00	.74
Motor Vehicle Administration	29.05.00	Current	Special		23,679,181.00	7,263,341.00	645,280.87
		Prior	Federal	208,004.77		424,126.00	193,721.52
		Total	Non-Budgeted	208,004.77	23,679,181.00	7,687,467.00	840,313.39
Mass Transit Administration	29.08.01	Current	Special		69,226,469.00	(4,221,689.00)	10,750,035.30
		Prior	Federal	1,274,132.16	76,105,554.00		62,722,748.42
		Total	Non-Budgeted	1,274,132.16	77,380,681.16	(4,221,689.00)	73,472,783.72
State Aviation Administration	29.09.00	Current	Special		22,272,512.00	(129,441.00)	6,779.51
		Prior	Federal	859,886.45	6,532,067.00		4,665,138.71
		Total	Non-Budgeted	859,886.45	28,804,579.00	(129,441.00)	4,690,322.33
Special Vehicles Use of Toll Facilities	29.10.03	Current	Special		5,000.00		3,057.50
		Prior	Special	162.55			
		Total	Special	162.55	5,000.00		3,057.50
NATURAL RESOURCES AND RECREATION: Department of Natural Resources: Office of the Secretary	30.01.01	Current	General		2,275,496.00	134,059.00	27,848.85
		Prior	Special	67,307.64	485,148.00	475,815.00	9,554.23
			Federal	14,200.18	41,356.00	71,214.00	4,974.72
		Total	Non-Budgeted	81,507.82	2,801,999.00	681,088.00	42,377.80