

STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Division of Management Information Systems	25.01.05	Current	General		357,904.00	15,167.00	69,395.64
Data Processing Center—Baltimore	25.01.06	Current Prior	General General	2,771.99			2,283.14 315.50
		Total		2,771.99			2,598.64
PERSONNEL ADMINISTRATION, RETIRE- MENT AND EMPLOYEE RELATIONS: Department of Personnel: Office of the Secretary	26.01.01	Current Prior	General General	88,893.58	1,508,612.00	418,525.00	2,713.35 119.86
		Total		88,893.58	1,508,612.00	418,525.00	2,833.21
Personnel Administration	26.01.02	Current Prior	General Federal Non-Budgeted General	1,841.90	1,568,267.00 211,000.00	160,434.00	2,112.49 71,675.45 3.90
		Total		1,841.90	1,779,267.00	160,434.00	76,791.84
Board of Ethics	26.01.03	Current	General		12,000.00	500.00	53.09
Salary Review	26.01.04	Current	General		20,918,460.00	(20,918,460.00)	
Personnel Benefits Contributions	26.01.05	Current Prior	General Special General	634,273.00	79,168,569.00 295,126.00	(545,628.00) 1,520,007.00	105,763.27 488.08 64.93
		Total		634,273.00	79,453,695.00	974,381.00	106,316.28
Employees' Retirement System of the State of Maryland	26.03.00	Current Prior	General Special Non-Budgeted General	421,198.00	21,481,212.00 257,959.00	547,714.00	19,095.11 149,464.00 128.43
		Total		421,198.00	21,739,171.00	547,714.00	168,687.54
Maryland Teachers' Retirement System	26.04.00	Current	General		69,821,173.00		
State Police Retirement System	26.05.00	Current	General		2,796,941.00		
Judges' Pensions	26.06.00	Current	General		980,202.00		
Commissioner of the State Accident Fund	26.07.00	Current	General Non-Budgeted		1,018,248.00	28,566.00	2,883.96
		Total			1,018,248.00	28,566.00	2,883.96
STATE PLANNING: Department of State Planning: Office of the Secretary	27.01.01	Current Prior	General Federal General Federal	252.00	589,941.00 95,240.00	5,239.00	25,007.04 32,566.23
		Total		252.00	685,181.00	5,239.00	57,572.27
State and Local Planning	27.01.02	Current Prior	General Federal Non-Budgeted Federal	13,779.30	1,179,727.00 784,486.00	43,708.00	20,104.55 286,590.96
		Total		13,779.30	1,964,213.00	43,708.00	306,695.51
Regional Planning Council	27.01.03	Current Prior	General Special Federal Non-Budgeted Federal	175,591.00	6,667.00 331,986.00 1,044,431.00	288,569.00	495,606.70
		Total		175,591.00	1,433,084.00	288,569.00	495,606.70
GENERAL SERVICES: Department of General Services: Office of the Secretary	28.01.01	Current Prior	General Non-Budgeted General	4,893.45	665,821.00	112,195.00	13,590.89 583.97
		Total		4,893.45	665,821.00	112,195.00	14,174.86
Office of Engineering and Construction: Design and Construction	28.02.01	Current	General Special Non-Budgeted		1,855,591.00 277,926.00	85,754.00	14,722.65 31,156.31
		Total			2,133,517.00	85,754.00	45,877.96