

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
General Accounting Division.....	24.01.02	Current	General	.....	1,233,461.00	21,999.00	33,541.86
		Prior	Non-Budgeted	.....	.....	.....	.....
			General	2,858.45	.....	.....	.....
		Total.....	.....	2,858.45	1,233,461.00	21,999.00	33,583.52
Bureau of Revenue Estimates.....	24.01.03	Current	General	.....	48,283.00	10,643.00	290.02
Income Tax Division.....	24.01.04	Current	General	.....	6,450,104.00	400,901.00	3,050.52
			Special	.....	2,467,000.00	161,995.04	.....
			Non-Budgeted	.....	.....	.....	.....
		Total.....	.....	8,917,104.00	562,896.04	3,050.52	
Retail Sales Tax Division.....	24.01.05	Current	General	.....	2,974,536.00	29,495.00	1,170.21
			Special	.....	405,187.00	11,853.00	5,850.13
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	1,296.40	.....	.....	.....
			Special	18,595.60	.....	.....	.....
		Total.....	.....	19,892.00	3,379,723.00	41,348.00	7,020.34
Alcoholic Beverages Division.....	24.01.07	Current	General	.....	1,529,563.00	(10,606.00)	1,653.74
			Special	.....	27,288,028.00	24,257.40	1,609,763.11
			Non-Budgeted	.....	.....	.....	.....
		Total.....	.....	28,817,591.00	13,651.40	1,611,406.85	
Gasoline Tax Division.....	24.01.08	Current	Special	.....	2,245,591.00	.....	67,034.44
			Non-Budgeted	.....	.....	.....	.....
			Special	14,200.20	.....	.....	100.20
		Total.....	.....	14,200.20	2,245,591.00	.....	67,134.64
Central Payroll Bureau.....	24.01.09	Current	General	.....	717,116.00	100,538.00	337.77
			Non-Budgeted	.....	.....	.....	.....
				Total.....	.....	717,116.00	100,538.00
Data Processing Division.....	24.01.10	Current	General	.....	.....	.....	17,772.83
			Non-Budgeted	.....	.....	.....	.....
			General	2,508.65	.....	.....	.....
		Total.....	.....	2,508.65	.....	17,772.83	
Miscellaneous Revenue Division.....	24.01.11	Current	General	.....	241,010.00	8,093.00	2,067.06
			Special	.....	499,721.00	103,261.66	401.62
			Non-Budgeted	.....	.....	.....	.....
		Prior	Special	381,854.57	.....	.....	.....
		Total.....	.....	381,854.57	740,731.00	111,354.66	2,468.68
State Treasurer.....	24.02.00	Current	General	.....	2,069,277.00	15,819.00	566,783.42
			Non-Budgeted	.....	.....	.....	.....
				Total.....	.....	2,069,277.00	15,819.00
State Department of Assessments and Taxation..	24.03.00	Current	General	.....	55,039,978.00	429,225.00	744,129.20
			Special	.....	750,000.00	37,592.50	.....
			Non-Budgeted	.....	.....	.....	.....
		Prior	General	223,560.24	.....	.....	150,591.27
			Special	667,355.76	.....	.....	.....
		Total.....	.....	890,916.00	55,789,978.00	466,817.50	894,720.47
State Lottery Agency.....	24.04.00	Current	Special	.....	4,821,304.00	77,967.00	60,208.31
			Non-Budgeted	.....	.....	.....	.....
			Special	17,542.43	.....	.....	.....
		Total.....	.....	17,542.43	4,821,304.00	77,967.00	60,208.31
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>							
Department of Budget and Fiscal Planning: Office of the Secretary.....	25.01.01	Current	General	.....	308,632.00	11,919.00	12,121.31
Division of Administration.....	25.01.02	Current	General	.....	1,017,630.00	29,164.00	121,993.09
			Non-Budgeted	.....	.....	.....	.....
			General	525.00	.....	.....	.....
		Total.....	.....	525.00	1,017,630.00	29,164.00	121,993.09
Division of Budget Analysis.....	25.01.03	Current	General	.....	412,712.00	46,422.00	5,780.15
Division of Management Analysis and Audits	25.01.04	Current	General	.....	375,945.00	(16,315.00)	78,046.28
			General	108,406.50	.....	.....	.....
				Total.....	.....	108,406.50	375,945.00