

## STATE OF MARYLAND

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
Governor's Commission on Functions of Government.....	23.01.03	Prior	General	5,733.05			
Governor's Commission on the Structure and Governance of Education in Maryland..	23.01.04	Prior	General	10,871.93			1,668.66
Energy Policy Office.....	23.01.05	Current	General		520,788.00	10,466.00	163,718.93
State Library.....	23.01.06	Current	General Non-Budgeted		106,883.00	3,878.00	483.40
		Total.....			106,883.00	3,878.00	483.40
Office on Aging.....	23.01.07	Current	General Special Federal Non-Budgeted		3,801,149.00 646,000.00 300,000.00	(2,505,952.00)	499,681.89 521,906.00 638,492.30
		Total.....			4,746,149.00	1,624,417.00	1,660,080.19
Commission on Aging.....	23.01.08	Current Prior	Federal Non-Budgeted General Federal		2,807,895.00	(2,807,895.00)	
		Total.....		50,148.43 42,302.65			38.48 13,570.62
		Total.....		92,451.08	2,807,895.00	(2,807,895.00)	13,609.10
Division of State Documents— Maryland Register.....	23.01.09	Current	General Special Non-Budgeted		219,067.00 93,750.00		8,605.95 50,322.25
		Total.....			312,807.00		58,928.20
Board of Public Works: Board of Public Works.....	23.05.01	Current Prior	General Non-Budgeted General		8,307,786.00	(2,821,000.00)	142,212.43
		Total.....		60,245.38			744.00
		Total.....		60,245.38	8,307,786.00	(2,821,000.00)	142,956.43
Capital Appropriations.....	23.05.02	Prior	General	1,402,983.14			57,380.36
Interagency Committee for Public School Construction.....	23.05.03	Current Prior	General General		303,754.00	5,201.00	72,036.64 29,230.00
		Total.....		39,494.11			
		Total.....		39,494.11	303,754.00	5,201.00	101,266.64
Military Department.....	23.08.00	Current Prior	General Special Federal General		2,402,767.00 65,800.00 394,000.00	96,912.00 24,829.00 297,113.00	14,787.79 1,463.14
		Total.....		65,227.59	2,862,567.00	418,854.00	16,240.93
State Administrative Board of Elections Laws ...	23.09.00	Current Prior	General Non-Budgeted General		231,546.00	3,457.00	29,415.08
		Total.....		7,455.00			.48
		Total.....		7,455.00	231,546.00	3,457.00	29,415.56
Maryland Automobile Insurance Fund.....	23.10.00	Current	Non-Budgeted				
Commission on Aging.....	23.11.00	Current Prior	Federal Non-Budgeted Federal				
		Total.....		45,004.00			13,928.99
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Commission on Human Relations.....	23.12.00	Current Prior	General Federal Federal		817,984.00 171,734.00	26,256.00 73,901.00	14,432.89 33,909.14
		Total.....		15,966.62	989,718.00	100,157.00	48,342.03
Maryland Commission on the Capital City.....	23.13.00	Current	General		20,000.00		2,764.57
Maryland Wholesale Food Center Authority.....	23.14.00	Current	Non-Budgeted				
Constitutional Convention Commission.....	23.48.00	Prior	General	77,434.47			
FINANCIAL AND REVENUE ADMINISTRATION: Comptroller of the Treasury: Office of the Comptroller.....	24.01.01	Current	General		520,393.00	36,099.00	218.69