

## STATE OF MARYLAND

## Analysis of Accounts Showing Detail of Amounts Available, Expenditures and Balances for the Fiscal Year Ended June 30, 1976

MAJOR PURPOSE OR FUNCTION Agency/Unit Name	Agency/Unit Code No.	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriation	Budget Amendments	Reversions and Cancellations
<b>PUBLIC DEBT:</b> Redemption and Interest on State Bonds.....	20.01.00	Current	General Annuity Bond		\$ 18,450,000.00 61,591,928.00	\$ 75,420,494.24	
		Total			80,041,928.00	75,420,494.24	
<b>LEGISLATIVE:</b> Legislature: General Assembly of Maryland.....	21.01.01	Current Prior	General Non-Budgeted General		7,250,843.00 \$ 1,431,880.08	14,206.00	\$ 565,100.21
		Total		1,431,880.08	7,250,843.00	14,206.00	565,100.21
State Department of Legislative Reference.....	21.02.00	Current	General Non-Budgeted		1,726,657.00	40,564.00	84,865.32
		Total			1,726,657.00	40,564.00	84,865.32
Department of Fiscal Services: General Administration and Control.....	21.03.01	Current	General		174,375.00	(954.00)	12,589.26
Budget Review.....	21.03.02	Current	General		419,951.00	(13,893.00)	23,383.98
Fiscal and Special Research.....	21.03.03	Current	General	2,465.00	329,754.00	40,340.00	3.44
Post Audits.....	21.03.04	Current Prior	General General		1,351,324.00	44,408.00	2,594.99
		Total		4,965.00	2,275,404.00	69,901.00	38,926.67
Commissioner for Uniform State Laws.....	21.04.00	Current	General		10,500.00		1,822.13
<b>JUDICIAL REVIEW AND LEGAL:</b> Judiciary.....	22.01.00	Current Prior	General Non-Budgeted General		19,175,968.00 44,755.00	707,695.00	618.09 11.61
		Total		44,755.00	19,175,968.00	707,695.00	629.70
District Court of Maryland.....	22.01.02	Current Prior	Non-Budgeted General		13,131.85		39.19
		Total		13,131.85			39.19
Public Defender.....	22.02.00	Current Prior	General Non-Budgeted General		5,998,548.00 809.85	424,093.00	
		Total		809.85	5,998,548.00	424,093.00	
State Law Department.....	22.03.00	Current	General Non-Budgeted		2,053,567.00	101,320.00	11.43
		Total			2,053,567.00	101,320.00	11.43
Maryland Tax Court.....	22.05.00	Current Prior	General General		170,776.00 1,753.35	1,800.00	11,429.75 171.00
		Total		1,753.35	170,776.00	1,800.00	11,600.75
Workmen's Compensation Commission.....	22.06.00	Current Prior	General Non-Budgeted General		1,596,590.00 16,572.12	142,276.00	81.61
		Total		16,572.12	1,596,590.00	142,276.00	81.61
Public Service Commission.....	22.07.00	Current Prior	General Non-Budgeted General		1,658,325.00 38,397.00	50,454.00	173,403.32
		Total		38,397.00	1,658,325.00	50,454.00	173,403.32
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b> Executive Department: Office of the Governor.....	23.01.01	Current Prior	General Non-Budgeted General		1,783,811.00 108,249.99	37,862.00	656.77
		Total		108,249.99	1,783,811.00	37,862.00	656.77
Commission on Law Enforcement and the Administration of Justice.....	23.01.02	Current Prior	General Federal Non-Budgeted General Federal		786,772.00 12,459,687.00 1,127,434.73 19,133,236.67	800,000.00	172,572.83 103,941.33 255,440.31
		Total		20,260,671.40	13,246,459.00	800,000.00	531,954.47