

Environmental Health Administration	Baltimore	1,041,872.00			1,041,872.00		
Emergency Medical Services	Baltimore	55,634.00			55,634.00		
Drug Abuse Administration	Baltimore	62,115.00			62,115.00		
Mental Hygiene Administration	Baltimore	108,695.00			108,695.00		
Maryland Psychiatric Research Center	Catonsville	1,954,038.47		1,603,344.89	350,693.58		
Inner City Community Mental Health and Retardation Center	Baltimore	13,406,733.36	266,128.20	12,818,496.12	322,109.04		
Regional Institute for Children and Adolescents—Baltimore	Catonsville	1,684,870.06	100,000.00	1,388,726.25	201,143.81		
Crownsville Hospital Center	Crownsville	17,875,253.60	1,560,774.00	14,370,146.40	1,944,333.20		
Eastern Shore Hospital Center	Cambridge	10,700,444.66	1,172,856.65	8,003,191.98	1,524,396.03		
Springfield Hospital Center	Sykesville	23,828,338.00	3,144,852.00	17,528,313.00	3,155,173.00		
Spring Grove Hospital Center	Catonsville	24,461,092.03	1,696,226.00	20,356,201.13	2,408,664.90		
Clifton T. Perkins Hospital Center	Jessup	5,252,758.71	369,481.36	4,469,514.87	413,762.48		
Mental Retardation Administration	Baltimore	287,111.00			287,111.00		
Rosewood Hospital Center	Owings Mills	24,911,937.07	2,577,792.49	19,660,821.04	2,673,323.54		
Henryton Center	Sykesville	3,477,474.00	173,277.00	2,829,426.00	474,771.00		
Great Oaks Center	Silver Spring	8,864,552.00	46,313.00	9,143,344.00	674,895.00		
Holly Center	Salisbury	6,174,665.00	15,200.00	5,485,749.00	673,716.00		
Victor Cullen Mental Retardation Center	Hagerstown	3,334,038.45	89,120.87	3,024,232.63	220,684.95		
Comprehensive Health Planning Agency	Baltimore	32,849.00			32,849.00		
Health Services Cost Review Commission	Baltimore	14,841.00			14,841.00		
Highland Health Facility	Baltimore	138,262.33	300.00		137,962.33		
City Hospital "D" Building	Baltimore	141,402.34			141,402.34		
Department of Juvenile Services	Baltimore	688,007.00		252,410.00	435,597.00		
Maryland Children's Centers	Baltimore	2,628,959.52	130,520.07	2,233,704.96	264,734.49		
Boys' Village of Maryland	Cheltenham	6,193,221.10	1,743,420.71	3,873,610.29	581,190.10		
Maryland Training School for Boys	Baltimore	6,300,690.41	750,904.51	4,542,055.13	1,007,730.77		
Montrose School	Reisterstown	6,581,813.65	1,272,636.65	4,789,324.64	519,852.36		
Boys' Forestry Camps	Cumberland	849,919.38	31,150.23	554,324.73	264,439.42		
Department of Post Mortem Examiners	Baltimore	22,901.10			22,901.10		
State Board of Dental Examiners	Baltimore	2,072.00			2,072.00		
Commission on Physical Fitness	Baltimore	1,560.00			1,560.00		
State Board of Medical Examiners	Baltimore	7,156.00			7,156.00		
State Board of Pharmacy	Baltimore	2,373.00			2,373.00		
State Board of Examiners of Nurses	Baltimore	3,481.00			3,481.00		
State Board of Funeral Directors and Embalmers	Baltimore	5,948.00			5,948.00		
State Board of Osteopathic Examiners	Baltimore	35.00			35.00		
State Board of Chiropractic Examiners	Baltimore	995.00			995.00		
State Board of Physical Therapy Examiners	Baltimore	607.00			607.00		
State Board of Examiners of Psychologists	Baltimore	588.00			588.00		
Commission on Medical Discipline	Baltimore	842.00			842.00		
Board of Examiners of Nursing Home Administrators	Baltimore	1,167.00			1,167.00		
Board of Examiners of Audiologists	Baltimore	839.00			839.00		
Commission on Hereditary Disorders	Baltimore	614.00			614.00		
Developmental Disabilities Council	Baltimore	5,052.00			5,052.00		
EMPLOYMENT AND SOCIAL SERVICES:							
Department of Employment and Social Services:							
Office of the Secretary	Baltimore	44,936.66			44,936.66		
Social Services Administration	Baltimore	491,396.21			491,396.21		

STATEMENT A—6—Continued