

FINANCIAL AND REVENUE

ADMINISTRATION:

Comptroller of the Treasury:

Office of the Comptroller	Various	79,771.24			79,771.24		
General Accounting Division	Annapolis	197,241.70			197,241.70		
Bureau of Revenue Estimates	Annapolis	7,263.43			7,263.43		
Income Tax Division	Annapolis	555,063.91			555,063.91		
Retail Sales Tax Division	Baltimore	258,020.29			258,020.29		
Admission Tax Unit	Annapolis	97,836.36			97,836.36		
Alcoholic Beverages Division	Annapolis	234,449.45			234,449.45		
Gasoline Tax Division	Annapolis	543,980.90			543,980.90		
Central Payroll Bureau	Annapolis	46,389.70			46,389.70		
Data Processing Division	Annapolis	2,602,978.16			2,602,978.16		
Miscellaneous Revenue Division	Baltimore	53,459.14			53,459.14		
State Treasurer	Annapolis	195,459.55			195,459.55		
State Department of Assessments and Taxation	Baltimore	462,300.64			462,300.64		
State Lottery Agency	Baltimore	433,230.00			433,230.00		

BUDGETARY AND FISCAL

ADMINISTRATION:

Department of Budget and Fiscal Planning:

Office of the Secretary	Annapolis	153,721.08			153,721.08		
Data Processing Center—Baltimore	Baltimore	122,398.34			122,398.34		

**PERSONNEL ADMINISTRATION,
RETIREMENT AND EMPLOYEE
RELATIONS:**

Department of Personnel:

Personnel Administration	Baltimore	220,245.88			220,245.88		
Employees' Retirement System of the State of Maryland	Baltimore	189,609.98			189,609.98		
Commissions of the State Accident Fund	Baltimore	114,446.19			114,446.19		

STATE PLANNING:

Department of State Planning:

Office of the Secretary	Baltimore	121,662.35			121,662.35		
Regional Planning Council	Baltimore	116,797.70			116,797.70		

GENERAL SERVICES:

Office of the Secretary	Baltimore	160,286.64			160,286.64		
Engineering and Construction— Design and Construction	Baltimore	173,949.34			173,949.34		
Annapolis Public Buildings and Grounds	Annapolis	47,076,417.62	4,009,603.80	42,451,570.19	615,243.63		
Baltimore Public Buildings and Grounds	Baltimore	61,276,047.88	4,635,130.00	56,417,765.42	223,152.46		
Office of Central Services— Office of the Director	Baltimore	1,601,572.86		1,353,155.37	248,417.49		
Hall of Records Commission	Annapolis	283,603.65			283,603.65		
War Memorial Commission	Baltimore	1,033,331.00	1,009,000.00		24,331.00		
Commission on Artistic Property	Baltimore	525,302.36			525,302.36		

TRANSPORTATION OF HIGHWAYS: (1)

Department of Transportation:

Office of the Secretary	Baltimore	1,654,556.51		939,461.00	715,095.51		
State Highway Administration	Baltimore	2,091,744,814.01	8,528,532.19		28,646,855.29		2,054,569,426.53

STATEMENT A—6—Continued