

## STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Maryland State Police.....	31,876,646			31,876,646
Maryland State Police—Motor Vehicle Inspection.....		1,100,796		1,100,796
Maryland State Police—Local Division.....	238,991	701,972		935,963
Maryland State Police—Handgun Permits.....	277,239	79,981		357,220
Police and Correctional Training Commission.....	289,943			289,943
Civil Defense and Disaster Preparedness Agency.....	332,919		851,863	1,184,782
Criminal Injuries Compensation Board.....	1,223,669			1,223,669
Fire Prevention Commission and Fire Marshal.....	517,757			517,757
Total Public Safety and Correctional Services.....	85,498,716	3,943,885	851,863	90,294,464
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters.....	10,621,855	29,259	23,248,207	33,899,321
Aid to Education.....	503,340,038		77,853,609	581,193,647
State Aided Educational Institutions.....	4,197,959			4,197,959
University of Maryland:				
College Park Campus.....	55,773,612	73,782,894	1,613,326	131,169,832
Baltimore City Campus.....	27,276,493	33,527,247		60,803,740
University Hospital.....	11,698,600	46,194,760		57,893,360
Eastern Shore Campus.....	3,366,055	3,236,009	29,411	6,631,475
Baltimore County Campus.....	10,626,417	7,979,841		18,606,258
University College.....		20,613,910		20,613,910
Center for Environmental and Estuarine Studies.....	1,652,948	1,213,109		2,866,057
General University Expenses.....	2,539,909	918,547		3,458,456
Cooperative Extension Service.....	3,577,663	1,475,707	1,584,372	6,637,742
Board of Trustees and State Colleges:				
Board of Trustees of the State Colleges.....	3,057,329	66,900		3,124,229
Bowie State College.....	4,676,482	3,102,131	1,993,770	9,772,383
Coppin State College.....	4,219,057	1,737,218	2,974,312	8,980,587
Frostburg State College.....	5,458,958	5,918,611	375,000	11,752,569
Salisbury State College.....	4,310,451	4,383,319	356,000	9,049,770
Towson State College.....	13,663,719	12,091,193	1,222,900	26,977,812
University of Baltimore.....	2,988,723	4,210,418	328,331	7,527,472
St. Mary's College of Maryland.....	2,399,387	1,584,478	78,000	4,061,865
Maryland School for the Deaf:				
Frederick Campus.....	2,605,456		1,000	2,606,456
Columbus Campus.....	1,104,136			1,104,136
State Scholarship Board.....	4,622,003	150,000	765,154	5,537,157
Maryland Council for Higher Education.....	775,345		35,000	810,345
Maryland Higher Education Loan Corporation.....	562,741	50,000		612,741
Maryland State Advisory Council on Vocational—				
Technical Education.....	15,938		82,217	98,155
State Board for Community Colleges.....	41,847,208		25,000	41,872,208
Morgan State University.....	7,845,055	6,437,216	3,432,489	17,714,760
Maryland Public Broadcasting Commission.....	4,616,114	1,341,592		5,957,706
Total Public Education.....	739,439,651	230,094,359	116,003,098	1,085,537,108
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>				
Department of Economic and Community Development:				
Office of the Secretary.....	1,318,271	222,896	140,279	1,681,446
Division of Business and Industrial Development.....	544,853			544,853
Community Development Administration.....	227,818	1,378,066	245,783	1,851,667
Division of Market Development.....	205,084		25,000	230,084
Division of Research.....	298,991	53,701		352,692
Maryland Industrial Development Financing Authority.....		192,511		192,511
Maryland Housing Fund.....		168,555		168,555
Division of Tourist Development.....	696,297			696,297
Ocean City Convention Hall Commission.....	191,378	100,000		291,378
St. Mary's City Commission.....	216,752			216,752
Maryland Arts Council.....	460,836		200,000	660,836
Maryland Historical Trust.....	201,048		601,911	802,959
State Office of Minority Business Enterprise.....	19,071		114,423	133,494
Maryland Bicentennial Commission.....	155,563	44,000	135,000	334,563
Maryland Commission on Afro-American and Indian History and Culture.....	77,375			77,375
Division of News and Publications.....	320,231			320,231
Total Economic and Community Development.....	4,983,568	2,159,729	1,462,396	8,555,693
(C)				
TOTAL APPROPRIATIONS.....	\$1,821,584,540	\$1,125,999,667	\$577,048,049	\$3,524,632,256

(A) Recorded as Annuity Bond Fund for accounting purposes.

(B) Includes \$206,100,000 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(C) Does not include Budget Amendments for Fiscal 1977.

EXHIBIT J