

STATE OF MARYLAND

	General Fund	Special Funds	Federal Funds	Total Funds
Retail Sales Tax Division	3,178,222	436,190	.....	3,614,412
Alcohol and Tobacco Tax Division	1,599,112	96,286	.....	1,695,398
Gasoline Tax Division .....	.....	2,586,709	.....	2,586,709
Central Payroll Bureau	902,758	.....	.....	902,758
Miscellaneous Revenue Division	251,449	160,686	.....	412,135
State Treasurer	2,086,191	.....	.....	2,086,191
State Department of Assessments and Taxation	31,702,895	.....	.....	31,702,895
State Lottery Agency .....	.....	8,875,573	.....	8,875,573
Total Financial and Revenue Administration ..	48,745,787	12,155,444	.....	60,901,231
BUDGETARY AND FISCAL ADMINISTRATION:				
Department of Budget and Fiscal Planning:				
Office of the Secretary	330,163	.....	.....	330,163
Division of Administration	975,683	.....	.....	975,683
Division of Budget Analysis	487,188	.....	.....	487,188
Division of Management Analysis and Audits	338,813	.....	.....	338,813
Division of Management Information Systems	370,323	.....	.....	370,323
Total Budgetary and Fiscal Administration ...	2,502,170	.....	.....	2,502,170
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Department of Personnel:				
Office of the Secretary	1,791,879	.....	.....	1,791,879
Personnel Administration	1,687,297	.....	110,310	1,797,607
Board of Ethics	12,000	.....	.....	12,000
Personnel Benefits Contributions	88,522,430	324,374	.....	88,846,804
Employees' Retirement System of the State of Maryland	31,660,251	270,000	.....	31,930,251
Maryland Teachers' Retirement System	90,682,601	.....	.....	90,682,601
State Police Retirement System	3,359,412	.....	.....	3,359,412
Judges' Pensions	1,035,818	.....	.....	1,035,818
Commissioners of the State Accident Fund	1,057,879	.....	.....	1,057,879
Total Personnel Administration, Retirement and Employee Relations	219,809,567	594,374	110,310	220,514,251
STATE PLANNING:				
Department of State Planning:				
Office of the Secretary	629,134	.....	98,000	727,134
State and Local Planning	1,209,098	.....	579,482	1,788,580
Regional Planning Council	181,054	385,242	1,342,682	1,908,978
Total State Planning	2,019,286	385,242	2,020,164	4,424,692
GENERAL SERVICES:				
Department of General Services:				
Office of the Secretary	763,631	.....	.....	763,631
Design and Construction	2,032,174	306,890	.....	2,339,064
Annapolis Public Buildings and Grounds	3,682,810	.....	.....	3,682,810
Baltimore Public Buildings and Grounds	2,703,063	.....	.....	2,703,063
Central Services	1,407,557	.....	.....	1,407,557
Central Services—Hall of Records Commission	554,191	.....	.....	554,191
Total General Services	11,143,426	306,890	.....	11,450,316
TRANSPORTATION:				
Department of Transportation:				
Office of the Secretary .....	.....	134,774,559	3,491,968	138,266,527
State Highway Administration .....	.....	427,270,293(B)	.....	427,270,293
Maryland Port Administration .....	.....	27,924,904	.....	27,924,904
State Motor Vehicle Administration .....	.....	30,358,582	.....	30,358,582
Mass Transit Administration .....	.....	78,250,766	101,974,562	180,225,328
State Aviation Administration .....	.....	28,987,847	3,065,000	32,052,847
Maryland Transportation Authority .....	.....	4,000	.....	4,000
Total Transportation .....	.....	727,570,951	108,531,530	836,102,481
NATURAL RESOURCES AND RECREATION:				
Department of Natural Resources:				
Office of the Secretary	2,348,518	716,909	101,535	3,166,962
Capital Programs Administration	1,237,829	3,636,572	230,932	5,155,333
Fisheries Administration	276,196	2,779,707	474,773	3,530,676
Wildlife Administration	43,528	1,118,874	588,614	1,751,016