

STATE OF MARYLAND
General, Special, and Federal Funds Appropriations
For the Fiscal Year Ending, June 30, 1977

	General Fund	Special Funds	Federal Funds	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings Bank and Buildings, Savings and Loan Associations.....		\$2,574,000		\$2,574,000
Share of Alcoholic Beverages Excise Tax.....		5,567,000		5,567,000
Share of State Tobacco Tax.....		17,356,000		17,356,000
Share of Unclaimed or Abandoned Property.....		339,314		339,314
Share of Annual Filing Fees of Maryland Corporations....		825,000		825,000
State Grants to Subdivisions.....	\$27,750,000			27,750,000
Share of Racing Revenue.....		4,606,165		4,606,165
State Aid for Police Protection Fund.....	55,200,000			55,200,000
Share of Alcoholic Beverages Beer Tax.....		4,141,279		4,141,279
Total Payments of Revenue to Civil Divisions of the State.....	82,950,000	35,408,758		118,358,758
PUBLIC DEBT:				
Redemption and Interest on State Bonds.....	23,200,000	71,561,542(A)		94,761,542
LEGISLATIVE:				
General Assembly of Maryland.....	7,590,710			7,590,710
State Department of Legislative Reference.....	1,962,929			1,962,929
Department of Fiscal Services:				
Administration.....	156,538			156,538
Division of Budget Review.....	443,149			443,149
Division of Fiscal Research.....	397,840			397,840
Division of Audits.....	1,566,426			1,566,426
Commissioners for Uniform State Laws.....	10,500			10,500
Total Legislative.....	12,128,092			12,128,092
JUDICIAL REVIEW AND LEGAL:				
Judiciary.....	21,045,657			21,045,657
Public Defender.....	6,182,320			6,182,320
State Law Department.....	2,267,827			2,267,827
Maryland Tax Court.....	165,235			165,235
Workmen's Compensation Commission.....	1,817,449			1,817,449
Public Service Commission.....	2,007,628			2,007,628
Total Judicial Review and Legal.....	33,486,116			33,486,116
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor.....	1,842,103			1,842,103
Executive Department—Commission on Law Enforcement and the Administration of Justice.....	783,646		\$12,328,017	13,111,663
Executive Department—Energy Policy Office.....	255,738			255,738
State Library.....	110,761			110,761
Office on Aging.....	3,734,404	645,000	4,300,271	8,679,675
Division of State Documents—Maryland Register.....	283,617	43,750		327,367
Board of Public Works.....	8,798,426			8,798,426
Board of Public Works—Interagency Committee for Public School Construction.....	313,057			313,057
Military Department.....	2,340,638	65,800	763,198	3,169,636
State Administrative Board of Election Laws:				
Election Laws Administration.....	347,684			347,684
Fair Campaign Financing Commission.....	10,000			10,000
Commission in Human Relations.....	847,400		200,000	1,047,400
Maryland Commission on the Capital City.....	16,500			16,500
Total Executive and Administrative Control ..	19,683,974	754,550	17,591,486	38,030,010
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller.....	538,822			538,822
General Accounting Division.....	1,323,834			1,323,834
Bureau of Revenue Estimates.....	54,226			54,226
Income Tax Division.....	7,108,278			7,108,278

EXHIBIT J—Continued