

## STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Division of News and Publications .....	75,000	75,000	.....	.....
State Office of Minority Business Enterprise .....	114,423	.....	.....	114,423
<b>TOTAL .....</b>	<b>3,360,259,557</b>	<b>1,779,549,398</b>	<b>1,003,662,110</b>	<b>577,048,049</b>
Transfer from other Funds .....	8,352,325	8,352,325	.....	.....
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Motor Vehicle Administration .....	41,098	.....	41,098	.....
Comptroller of the Treasury—Clerks of Courts—Deficiency Fund .....	1,740,000	.....	1,740,000	.....
Security Interest Filing Fees (Counties Share) .....	870,000	.....	870,000	.....
<b>TOTAL ESTIMATED REVENUES .....</b>	<b>\$3,365,960,784</b>	<b>\$1,787,901,723</b>	<b>\$1,001,011,012</b>	<b>\$577,048,049</b>

## SUMMARY

Property Taxes .....	\$71,561,542	.....	\$71,561,542	.....
Franchise and Corporation Taxes .....	77,461,192	\$74,062,192	3,399,000	.....
Death Taxes .....	17,939,289	17,939,289	.....	.....
Alcoholic Beverages Taxes and Licenses .....	28,625,000	18,883,000	9,742,000	.....
Admissions Tax .....	436,190	.....	436,190	.....
Motor Vehicle Fuel Taxes and Licenses .....	186,100,000	.....	186,100,000	.....
Federal Revenue Sharing .....	42,000,000	42,000,000	.....	.....
Income Taxes .....	895,975,000	887,375,000	8,600,000	.....
Retail Sales and Use Tax Licenses .....	474,188,000	474,188,000	.....	.....
State Tobacco Tax and Licenses .....	58,500,000	41,144,000	17,356,000	.....
Motor Vehicle Tax and Licenses .....	157,820,000	17,630,000	140,190,000	.....
Insurance Company Taxes, Licenses and Fees .....	51,690,724	51,690,724	.....	.....
Horse Race Taxes and Licenses .....	20,462,833	15,009,000	5,453,833	.....
District Courts Fines and Costs .....	19,000,000	19,000,000	.....	.....
Interest on Investments .....	19,000,000	16,000,000	3,000,000	.....
Hospital Patient Recoveries .....	14,900,000	14,900,000	.....	.....
Miscellaneous Taxes, Fees and Other Revenues .....	6,222,839	5,660,274	562,565	.....
Judicial Review and Legal .....	3,390,790	3,390,790	.....	.....
Executive and Administrative Control .....	18,346,036	.....	754,550	\$17,591,486
Financial and Revenue Administration .....	61,561,573	52,686,000	8,875,573	.....
Budgetary and Fiscal Administration .....	323,493	323,493	.....	.....
Personnel Administration, Retirement and Employee Relations .....	1,769,667	1,064,983	594,374	110,310
State Planning .....	2,405,406	.....	385,242	2,020,164
General Services .....	374,890	68,000	306,890	.....
Transportation and Highways .....	380,684,365	4,370	272,148,465	108,531,530
Natural Resources and Recreation .....	22,677,950	39,500	19,447,713	3,190,737
Agriculture .....	1,432,732	20,000	787,523	625,209
Health, Hospitals, and Mental Hygiene .....	178,144,949	22,000,956	16,882,726	139,261,267
Human Resources .....	185,698,844	.....	195,000	185,503,844
Licensing and Regulation .....	7,317,315	3,435,423	1,985,747	1,896,145
Public Safety and Correctional Services .....	4,224,444	529,492	2,843,089	851,863
Public Education .....	346,327,369	429,912	229,894,359	116,003,098
Economic and Community Development .....	3,697,125	75,000	2,159,729	1,462,396
<b>TOTAL .....</b>	<b>3,360,259,557</b>	<b>1,779,549,398</b>	<b>1,003,662,110</b>	<b>577,048,049</b>
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( ) Denotes Red Figures.

(A) Includes \$206,100,000 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) This statement does not include \$8,524,056 of estimated beginning cash balances of Transportation Trust Fund which are administered by a Trustee and are not reflected on records of the General Accounting Division—Comptroller of the Treasury, nor does it include \$123,000,000 of estimated Proceeds from Consolidated Transportation Bonds.