

STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
State Tobacco Authority.....	27,140	.....	27,140	.....
State Tobacco Warehouse.....	14,550	.....	14,550	.....
State Board of Veterinary Medical Examiners.....	20,000	20,000	.....	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary.....	3,177,709	625,000	.....	2,552,709
Local Health and Professional Support Administration.....	12,367,289	.....	10,236,500	2,130,789
Preventive Medicine Administration.....	7,473,828	56,500	70,000	7,347,328
Medical Care Programs Administration.....	133,566,471	20,023,351	4,457,805	109,085,315
Laboratories Administration.....	110,529	.....	.....	110,529
Aged and Chronically Ill Services Administration.....	1,135,773	.....	.....	1,135,773
Montebello Center.....	46,725	38,525	8,200	.....
Western Maryland Center.....	10,500	8,300	2,200	.....
Deer's Head Center.....	32,074	6,000	4,621	21,453
Mount Wilson Center.....	58,120	53,420	4,700	.....
Environmental Health Administration.....	1,158,743	150,000	.....	1,008,743
Emergency Medical Services.....	176,306	.....	.....	176,306
Drug Abuse Administration.....	2,237,304	.....	.....	2,237,304
Mental Hygiene Administration.....	4,232,197	.....	916,688	3,315,509
Regional Institute for Children and Adolescents—Baltimore.....	77,630	700	.....	76,930
Crownsville Hospital Center.....	341,799	52,948	8,919	279,932
Eastern Shore Hospital Center.....	279,224	23,362	5,648	250,214
Springfield Hospital Center.....	516,291	47,270	14,900	454,121
Spring Grove Hospital Center.....	458,484	72,000	22,075	364,409
Clifton T. Perkins Hospital Center.....	52,400	18,900	33,500	.....
Mental Retardation Administration.....	6,060,137	.....	1,053,220	5,006,917
Rosewood Center.....	960,630	60,000	25,412	875,218
Henryton Center.....	51,063	16,867	4,000	30,196
Great Oaks Center.....	124,053	.....	4,500	119,553
Holly Center.....	49,107	.....	7,772	41,335
Victor Cullen Center.....	9,218	7,152	2,066	.....
Health Services Cost Review Commission.....	95,200	.....	.....	95,200
Comprehensive Health Planning Agency.....	368,229	.....	.....	368,229
Highland Health Facility.....	89,771	.....	.....	89,771
Department of Juvenile Services—Headquarters.....	1,490,665	18,000	.....	1,472,665
Maryland Children's Centers.....	1,000	.....	.....	1,000
Boys' Village of Maryland.....	26,000	24,500	.....	1,500
Maryland Training School for Boys.....	30,000	29,000	.....	1,000
Montrose School.....	16,500	15,500	.....	1,000
Boys' Forestry Camps.....	4,500	4,500	.....	.....
Board of Sanitarian Registration.....	870	870	.....	.....
State Board of Dental Examiners.....	49,850	49,850	.....	.....
State Board of Medical Examiners.....	216,860	216,860	.....	.....
State Board of Pharmacy.....	83,900	83,900	.....	.....
State Board of Examiners of Nurses.....	179,630	179,630	.....	.....
State Board of Funeral Directors and Embalmers.....	51,300	51,300	.....	.....
State Board of Examiners of Optometry.....	9,255	9,255	.....	.....
State Board of Osteopathic Examiners.....	265	265	.....	.....
State Board of Chiropractic Examiners.....	5,180	5,180	.....	.....
State Board of Physical Therapy Examiners.....	12,000	12,000	.....	.....
State Board of Examiners of Psychologists.....	11,380	11,380	.....	.....
State Board of Podiatry Examiners.....	5,676	5,676	.....	.....
Board of Examiners of Nursing Home Administrators.....	11,150	11,150	.....	.....
Board of Examiners of Audiologists and Speech Pathologists.....	11,845	11,845	.....	.....
Developmental Disabilities Commission.....	610,319	.....	.....	610,319
HUMAN RESOURCES:				
Office of the Secretary.....	263,176	.....	.....	263,176
Social Services Administration.....	140,874,280	.....	.....	140,874,280
Employment Security Administration.....	25,645,843	.....	.....	25,645,843
Office of Administration.....	5,681,648	.....	.....	5,681,648
Office of Program Planning and Evaluation.....	11,972,385	.....	.....	11,972,385
Office of Program Coordination.....	1,138,513	.....	195,000	943,513
Maryland Office of Economic Opportunity.....	122,999	.....	.....	122,999
LICENSING AND REGULATION:				
State Bank Commissioner.....	723,000	723,000	.....	.....
Commissioner of Consumer Credit.....	310,000	310,000	.....	.....