

## STATE OF MARYLAND

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Music Box Licenses, Etc. ....	185,175	185,175	.....	.....
Penalties .....	7,865	7,865	.....	.....
Public Service Companies Filing Fees .....	2,012,469	2,012,469	.....	.....
Criminal Injury Court Costs .....	15,110	15,110	.....	.....
Excess Fees of Office .....	2,819,054	2,819,054	.....	.....
Unclaimed Property Revenue .....	500,000	.....	500,000	.....
<b>JUDICIAL REVIEW AND LEGAL:</b>				
Judiciary .....	158,750	158,750	.....	.....
Public Defender .....	98,639	98,639	.....	.....
State Law Department .....	170,000	170,000	.....	.....
Workmen's Compensation Commission .....	2,968,401	2,968,401	.....	.....
<b>EXECUTIVE AND ADMINISTRATIVE CONTROL:</b>				
Commission on Law Enforcement and Administration of Justice .....	12,328,017	.....	.....	\$12,328,017
Office on Aging .....	4,945,271	.....	645,000	4,300,271
Division of State Documents .....	43,750	.....	43,750	.....
Military Department .....	828,998	.....	65,800	763,198
Commission on Human Relations .....	200,000	.....	.....	200,000
<b>FINANCIAL AND REVENUE ADMINISTRATION:</b>				
State Lottery Agency .....	61,561,573	52,686,000	8,875,573	.....
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>				
Central Collection Unit .....	323,493	323,493	.....	.....
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Personnel Administration .....	110,310	.....	.....	110,310
Personnel Benefits Contributions .....	324,374	.....	324,374	.....
Employees' Retirement System .....	270,000	.....	270,000	.....
Commissioners of the State Accident Fund .....	1,064,983	1,064,983	.....	.....
<b>STATE PLANNING:</b>				
Office of the Secretary .....	98,000	.....	.....	98,000
State and Local Planning .....	579,482	.....	.....	579,482
Regional Planning Counsel .....	1,727,924	.....	385,242	1,342,682
<b>GENERAL SERVICES:</b>				
Design and Construction .....	311,890	5,000	306,890	.....
Office of Plant Management—Baltimore Public Buildings and Grounds .....	11,000	11,000	.....	.....
Office of Central Services .....	20,000	20,000	.....	.....
Hall of Records Commission .....	32,000	32,000	.....	.....
<b>TRANSPORTATION AND HIGHWAYS:</b>				
Office of the Secretary .....	3,491,968	.....	.....	3,491,968
State Highway Administration .....	213,081,370	4,370	213,077,000(A)	.....
Maryland Port Administration .....	18,763,000	.....	18,763,000	.....
Mass Transit Administration .....	129,733,862	.....	27,809,300	101,974,562
State Aviation Administration .....	11,895,000	.....	8,830,000	3,065,000
Reimbursement for Transit Subsidy .....	3,669,165	.....	3,669,165	.....
<b>NATURAL RESOURCES AND RECREATION:</b>				
Office of the Secretary .....	818,444	.....	716,909	101,535
Capital Programs Administration .....	3,458,721	.....	3,177,789	280,932
Fisheries Administration .....	2,795,697	.....	2,320,924	474,773
Wildlife Administration .....	1,707,488	.....	1,118,874	588,614
Park Service .....	1,402,246	.....	1,402,246	.....
Forest Service .....	1,038,454	.....	543,685	494,769
Natural Resources Police Force .....	1,479,253	.....	1,456,141	23,112
Water Resources Administration .....	1,392,574	.....	416,485	976,089
Maryland Environmental Service .....	1,264,576	.....	1,032,747	231,829
Power Plant Siting Program .....	7,136,573	.....	7,136,573	.....
Maryland Geological Survey .....	170,424	26,000	125,340	19,084
Maryland State Board of Well Drillers .....	13,500	13,500	.....	.....
<b>AGRICULTURE:</b>				
Office of the Secretary .....	1,310,738	.....	685,529	625,209
Maryland State Apple Commission .....	13,804	.....	13,804	.....
Maryland State Fair Board .....	46,500	.....	46,500	.....