

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1976 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1976	
		Amount	Excess or Deficiency ()
PUBLIC EDUCATION:			
State Department of Education—Headquarters.....		11,917.16	11,917.16
Aid to Education.....		8,591.23	8,591.23
University of Maryland.....	221,647.00	248,868.74	27,221.74
Board of Trustees—State Colleges.....			
Bowie State College.....	7,415.00	2,990.73	(4,424.27)
Coppin State College.....	1,697.00	5,742.96	4,045.96
Frostburg State College.....	1,660.00	2,099.06	439.06
Salisbury State College.....	5,020.00	5,251.25	231.25
Towson State College.....	74,568.00	31,520.48	(43,047.52)
University of Baltimore.....	803.00	1,492.51	689.51
St. Mary's College of Maryland.....	463.00	1,895.29	1,432.29
Maryland School for the Deaf—Frederick Campus.....	6,000.00	12,780.87	6,780.87
State Scholarship Board.....		43,522.24	43,522.24
Maryland Council for Higher Education.....		555.26	555.26
Maryland State Advisory Council on Vocational Technical Education.....			
State Board for Community Colleges.....			
Morgan State University.....	83,829.00	16,600.21	(67,228.79)
Maryland Public Broadcasting Commission.....	7,416.00	20,136.69	12,720.69
ECONOMIC AND COMMUNITY DEVELOPMENT:			
Office of the Secretary.....			
Community Development Administration.....			
Division of Market Development.....			
Division of Research.....			
Maryland Industrial Development Financing Authority.....			
Maryland Housing Fund.....			
Ocean City Convention Hall Commission.....		263.10	263.10
St. Mary's City Commission.....		150.00	150.00
Maryland Arts Council.....			
Maryland Historical Trust.....			
Maryland Bicentennial Commission.....			
Division of News and Publications.....	75,000.00	95,754.89	20,754.89
State Office of Minority Business Enterprise.....		53.83	53.83
OTHER STATE DEPARTMENTS.....		610,570.24	610,570.24
TOTAL DIRECT RECEIPTS.....	1,544,923,117.00	1,567,358,976.40	22,435,859.40
TRANSFERS—FEDERAL REVENUE SHARING.....	42,047,000.00	42,047,316.00	316.00
—STATE LOTTERY AGENCY.....	15,374,000.00	15,374,242.00	242.00
—FEDERAL TITLE XIX.....	28,337,250.00	23,039,729.28	(5,297,520.72)
—OTHER.....	8,007,819.00	4,420,334.79	(3,587,484.21)
GRAND TOTAL.....	\$1,638,689,186.00	\$1,652,240,598.47	\$ 13,551,412.47

() Denotes Red Figures.

(1) Estimates Per Governor's Fiscal Year 1977 Budget Message.

RECONCILIATION—Special Fund Receipts	
Total Direct Special Fund Receipts Above.....	\$ 860,977,260.30
Plus—Secretary of Transportation Advances and Investments Accounts.....	779,710,000.00
—Public Debt Account.....	69,551,446.30
—State Highway Administration Reimbursements.....	390,927.24

Total Per Exhibit B..... \$1,710,629,633.84