

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1976 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1976	
		Amount	Excess or Deficiency ()
Boys' Forestry Camps	4,000.00	4,707.18	707.18
Board of Sanitarian Registration	840.00	955.00	115.00
State Board of Dental Examiners	45,140.00	44,960.00	(180.00)
State Board of Medical Examiners	236,860.00	235,847.50	(1,012.50)
State Board of Pharmacy	30,585.00	24,563.00	(6,022.00)
State Board of Examiners of Nurses	169,474.00	172,951.27	3,477.27
State Board of Funeral Directors and Embalmers	50,000.00	50,875.00	875.00
State Board of Examiners of Optometry	8,765.00	8,918.00	153.00
State Board of Osteopathic Examiners	250.00	285.00	35.00
State Board of Chiropractic Examiners	4,770.00	4,590.00	(180.00)
State Board of Physical Therapy Examiners	12,000.00	13,725.00	1,725.00
State Board of Examiners of Psychologists	10,820.00	14,844.00	4,024.00
State Board of Podiatry Examiners	5,315.00	3,955.00	(1,360.00)
Board of Examiners of Nursing Home Administrators	15,880.00	13,184.00	(2,696.00)
Board of Examiners of Audiologists and Speech Pathologists	11,290.00	8,930.00	(2,360.00)
Developmental Disabilities Commission .....	.....	.....	.....
HUMAN RESOURCES:			
Office of the Secretary	490,000.00	557,559.00	67,559.00
Social Services Administration .....	.....	60,221.95	60,221.95
Employment Security Administration .....	.....	218.26	218.26
Office of Administration .....	.....	288.55	288.55
Office of Program Planning and Evaluation .....	.....	.....	.....
Office of Program Coordination .....	.....	185.65	185.65
Maryland Office of Economic Opportunity .....	.....	.....	.....
LICENSING AND REGULATION:			
State Bank Commissioner	698,800.00	755,609.46	56,809.46
Commissioner of Consumer Credit	304,000.00	294,914.60	(9,085.40)
Division of Building, Savings and Loan Associations	10,000.00	11,575.39	1,575.39
Maryland Home Improvement Commission	410,000.00	366,622.00	(43,378.00)
Maryland Racing Commission	667,466.00	354,762.20	(312,703.80)
Real Estate Commission	800,000.00	753,876.50	(46,123.50)
Division of Labor and Industry	254,912.00	332,892.44	77,980.44
State Athletic Commission	98,500.00	2,810.00	(95,690.00)
Maryland State Board of Censors	10,673.00	10,232.00	(441.00)
State Board of Barber Examiners	64,000.00	69,307.95	5,307.95
State Board of Examining Engineers .....	.....	.....	.....
State Board of Examiners of Moving Picture Machine Operators .....	.....	.....	.....
State Board of Electrical Examiners and Supervisors .....	.....	.....	.....
State Board of Commissioners of Practical Plumbing	53,975.00	53,427.00	(548.00)
Maryland Architectural Registration Board	51,000.00	45,640.00	(5,360.00)
State Board of Cosmetologists	260,000.00	265,685.03	5,685.03
State Board of Registration for Professional Engineers and Land Surveyors	119,000.00	100,407.50	(18,592.50)
State Board of Public Accountancy	147,000.00	167,910.45	20,910.45
State Board of Inspection of Horse Riding Stables	6,495.00	5,530.00	(965.00)
Board of Examiners of Maryland Pilots .....	.....	.....	.....
Board of Examiners of Hearing Aid Dealers	11,100.00	9,180.00	(1,920.00)
Board of Examiners of Landscape Architects .....	.....	.....	.....
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Maryland House of Correction	4,909.00	16,243.31	11,334.31
Maryland Penitentiary .....	.....	417.07	417.07
Maryland Correctional Institution—Hagerstown	9,161.00	22,616.38	13,455.38
Maryland Correctional Institution for Women—Jessup	1,663.00	2,304.33	641.33
Correctional Camps .....	.....	460.72	460.72
Division of Parole and Probation	486,243.00	425,598.59	(60,644.41)
Patuxent Institution	4,708.00	2,051.85	(2,656.15)
Maryland State Police—Local Division .....	.....	127,864.13	127,864.13
Maryland State Police Handgun Permits .....	.....	2.10	2.10
Civil Defense and Disaster Preparedness Agency .....	.....	7,561.00	7,561.00