

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1976 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1976	
		Amount	Excess or Deficiency ()
State Aviation Administration			
Consolidated Transportation Bond Proceeds			
Reimbursement for Transit Subsidy			
NATURAL RESOURCES AND RECREATION:			
Office of the Secretary		7,959.57	7,959.57
Capital Programs Administration		13,049.81	13,049.81
Fisheries Administration		1,814.93	1,814.93
Wildlife Administration		2,435.45	2,435.45
Park Service		702.99	702.99
Forest Service		660.76	660.76
Natural Resources Police Force		352.12	352.12
Water Resources Administration		12,868.50	12,868.50
Maryland Environmental Service		20.88	20.88
Power Plant Siting Program			
Maryland Geological Survey	24,000.00	23,484.55	(515.45)
Maryland State Board of Well Drillers	13,560.00	16,175.00	2,615.00
AGRICULTURE:			
Office of the Secretary		4,713.63	4,713.63
Maryland State Apple Commission			
Maryland State Fair Board			
State Tobacco Authority			
State Tobacco Warehouse			
State Board of Veterinary Medical Examiners	20,000.00	22,955.00	2,955.00
HEALTH, HOSPITALS AND MENTAL HYGIENE:			
Office of the Secretary	625,000.00	643,171.82	18,171.82
Local Health and Professional Support Administration		1,453.07	1,453.07
Preventive Medicine Administration	56,500.00	107,567.00	51,067.00
Medical Care Programs Administration		12,046,566.16	12,046,566.16
Laboratories Administration		767.71	767.71
Aged and Chronically Ill Services Administration		800.48	800.48
Montebello Center	38,525.00	40,639.96	2,114.96
Western Maryland Center	8,074.00	8,196.42	122.42
Deer's Head Center	6,000.00	12,329.14	6,329.14
Mount Wilson Center	52,716.00	43,669.82	(9,046.18)
Environmental Health Administration	150,000.00	116,286.59	(33,713.41)
Emergency Medical Services			
Drug Abuse Administration		27,260.70	27,260.70
Mental Hygiene Administration		36,737.29	36,737.29
Regional Institute for Children and Adolescents—Baltimore	680.00	706.77	26.77
Crownsville Hospital Center	52,948.00	55,895.60	2,947.60
Eastern Shore Hospital Center	23,092.00	25,025.19	1,933.19
Springfield Hospital Center	46,863.00	50,274.89	3,411.89
Spring Grove Hospital Center	70,000.00	80,966.15	10,966.15
Clifton T. Perkins Hospital Center	18,702.00	26,332.82	7,630.82
Mental Retardation Administration		5,561.15	5,561.15
Rosewood Hospital Center	60,000.00	79,157.00	19,157.00
Henryton Hospital Center	16,704.00	21,084.47	4,380.47
Great Oaks Center		8,264.96	8,264.96
Holly Center		2,984.71	2,984.71
Victor Cullen Center	6,803.00	16,340.72	9,537.72
Health Services Cost Review Commission		907.05	907.05
Comprehensive Health Planning Agency		31.00	31.00
Highland Health Facility		852.15	852.15
Department of Juvenile Services—Headquarters	18,000.00	30,434.07	12,434.07
Maryland Children's Centers		2,089.80	2,089.80
Boys' Village of Maryland	24,500.00	27,196.23	2,696.23
Maryland Training School for Boys	29,000.00	33,766.86	4,766.86
Montrose School	15,500.00	17,189.56	1,689.56