

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1976 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1976	
		Amount	Excess or Deficiency ()
Chronic Disease Hospitals—Sponsors.....	2,700,000.00	2,553,110.69	(146,889.31)
Chronic Disease Hospitals—Federal.....	1,400,000.00	1,639,957.60	239,957.60
Tuberculosis Hospitals—Federal.....	800,000.00	794,607.28	(5,392.72)
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Recordation Tax.....	250,980.00	93,422.22	(157,557.78)
Cigarette Sales Licenses.....			
Notary Commissions.....	209,375.00	38,010.21	(171,364.79)
3% Share Business Licenses.....	133,263.00	127,941.85	(5,321.15)
Music Box Licenses, Etc.....	177,124.00	207,067.53	29,943.53
Penalties.....	7,523.90	3,067.60	(4,455.40)
Public Service Companies Filing Fees.....	1,845,791.00	1,931,724.58	85,933.58
Criminal Injury Court Costs.....	14,453.00	17,250.75	2,797.75
Excess Fees of Office.....	2,696,486.00	2,988,832.65	292,346.65
Unclaimed Property Revenue.....			
JUDICIAL REVIEW AND LEGAL:			
Judiciary.....	153,200.00	177,793.77	24,593.77
Public Defender.....	94,350.00	82,507.42	(11,842.58)
State Law Department.....	160,000.00	243,068.70	83,068.70
Workmen's Compensation Commission.....	2,839,340.00	3,402,140.08	562,800.08
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Commission on Law Enforcement and Administration of Justice.....		100,050.40	100,050.40
Office on Aging.....		11,273.84	11,273.84
Division of State Documents.....			
Military Department.....		17.60	17.60
Commission on Human Relations.....		10.00	10.00
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency.....			
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration.....	309,428.00	236,813.80	(72,614.20)
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Personnel Administration.....		6.13	6.13
Personnel Benefits Contributions.....			
Employees' Retirement System.....			
Commissioners of the State Accident Fund.....	1,018,679.00	1,079,465.93	60,786.93
STATE PLANNING:			
Office of the Secretary.....		.56	.56
State and Local Planning.....		387.94	387.94
Regional Planning Council.....			
GENERAL SERVICES:			
Design and Construction.....	6,000.00	16,697.27	10,697.27
Office of Plant Management—Baltimore Public Buildings and Grounds.....	11,000.00	26,080.75	15,080.75
Office of Central Services.....	20,000.00	23,971.42	3,971.42
Hall of Records Commission.....	30,000.00	34,290.73	4,290.73
TRANSPORTATION AND HIGHWAYS:			
Transportation Trust Fund.....			
Office of the Secretary.....			
State Highway Administration.....	4,180.00	4,450.00	270.00
Maryland Port Administration.....			
Motor Vehicle Administration.....			
Mass Transit Administration.....			