

STATE OF MARYLAND

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
Center for Environmental and Estuarine Studies	1,543,227.73	189,883.47	.00	.00	.00	.00	1,733,111.20
General University Expenses	2,213,661.62	765,979.47	.00	.00	.00	.00	2,969,641.09
Fund Accounts—Self-Supported Activities	.00	.00	.00	.00	.00	73,386,184.92	73,386,184.92
State Colleges:							
Board of Trustees	1,408,247.41	21,373.00	.00	.00	.00	.00	1,429,620.41
Bowie State College	5,110,056.29	2,479,308.79	.00	2,442,290.81	.00	778,957.69	10,810,618.58
Coppin State College	4,457,939.96	1,555,492.73	.00	8,283,129.97	.00	715,180.41	10,011,743.07
Frostburg State College	5,522,090.54	4,679,695.16	.00	660,442.98	.00	969,068.41	11,831,297.04
Morgan State College	57,788.91	9,693.89	.00	.00	.00	.00	77,432.80
Salisbury State College	3,994,312.68	4,008,602.91	.00	500,723.80	.00	654,711.36	9,158,860.75
Towson State College	13,844,690.95	11,928,664.90	.00	1,808,537.43	.00	2,346,864.82	28,928,768.10
University of Baltimore	2,907,968.99	3,352,231.84	.00	861,154.69	.00	414,380.78	7,086,185.80
St. Mary's College of Maryland	2,441,103.94	1,474,598.75	.00	187,827.41	.00	1,135,742.88	5,188,772.98
Maryland School for the Deaf	34,631.19	.00	.00	426.96	.00	.00	35,058.15
Frederick Campus	2,568,780.62	12,359.47	.00	21,183.87	.00	152,737.10	2,755,060.66
Columbus Campus	1,116,856.01	.00	.00	.00	.00	5,037.47	1,121,893.48
State Scholarship Board	4,094,148.86	146,755.50	.00	372,450.00	.00	37,366.00	4,660,719.86
Maryland Council for Higher Education	566,118.79	.00	.00	42,295.00	.00	2,000.00	610,413.79
Maryland Higher Education Loan Corporation	400,658.09	.00	.00	.00	.00	1,746,426.11	2,147,079.20
Maryland State Advisory Council on Vocational-Technical Education	19,288.00	.00	.00	82,453.34	.00	.00	101,686.34
State Board for Community Colleges	39,081,638.80	.00	.00	81,999.45	.00	.00	39,163,638.25
Morgan State University	8,894,344.73	6,019,134.00	.00	4,256,441.91	.00	2,678,350.17	21,843,270.81
Maryland Public Broadcasting Commission	4,713,549.05	2,002,977.62	.00	4,053.11	.00	9,090.98	6,729,675.76
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development:							
Office of the Secretary	1,350,778.86	195,540.80	.00	279,706.92	.00	.00	1,826,026.58
Division of Business and Industrial Development	876,801.62	.00	.00	.00	.00	.00	876,801.62
Community Development Administration	211,941.27	332,910.79	.00	557,125.62	.00	7,089,161.02	8,641,188.70
Division of Market Development	153,576.96	.00	.00	35,500.00	.00	.00	189,076.96
Division of Research	290,022.43	87,687.46	.00	69,130.88	.00	.00	396,840.27
Maryland Industrial Development Financing Authority	.00	160,703.55	.00	.00	.00	96,643,714.72	96,804,418.27
Division of Housing	.00	142,041.77	.00	.00	.00	55,692.61	197,734.38
Division of Tourist Development	684,801.39	.00	.00	7,250.00	.00	1,331.47	693,382.86
Ocean City Convention Hall Commission	171,820.85	91,416.30	.00	.00	.00	119,376.04	382,612.69
St. Mary's City Commission	168,941.90	.00	.00	.00	.00	103,663.37	272,605.77
Maryland Arts Council	476,391.79	.00	.00	292,163.85	.00	20,282.33	788,837.97
Maryland Historical Trust	257,612.98	.00	.00	229,530.49	.00	60,392.30	547,536.27
Office of Minority Business Enterprises	23,288.63	.00	.00	103,720.82	.00	.00	127,009.45
Maryland Bicentennial Commission	345,153.83	60,960.03	.00	253,910.43	.00	356.00	660,380.29
Maryland Commission on Afro-American and Indian History and Culture	119,917.80	.00	.00	.00	.00	6,089.71	125,967.51
Division of News and Publications	358,246.14	.00	.00	.00	.00	84,741.51	442,987.65
Division of Business and Industrial Development	18,618.81	.00	.00	.00	.00	.00	18,618.81
Community Development Administration	37,680.10	8,738.50	.00	24,932.78	.00	.00	71,351.38
Division of Market Development	249.50	.00	.00	.00	.00	.00	249.50
Division of Research	8,675.87	223.85	.00	.00	.00	.00	8,899.22
Division of Housing	.00	5,609.00	.00	4,117.06	.00	.00	9,726.06
Division of Tourist Development	22,528.76	.00	.00	.00	.00	.00	22,528.76
Ocean City Convention Hall Commission	2,000.00	.00	.00	.00	.00	.00	2,000.00
Maryland Historical Trust	353.00	.00	.00	11,555.99	.00	.00	11,908.99
Office of Minority Business Enterprise	.00	.00	.00	1,448.65	.00	.00	1,448.65
Maryland Bicentennial Commission	54,743.05	7,415.50	.00	21,040.49	.00	.00	83,199.04
Division of News and Publications	20,959.33	.00	.00	.00	.00	.00	20,959.33
MISCELLANEOUS FUNDS:							
Clerk of the Criminal Court of Baltimore City	.00	.00	.00	.00	.00	776,402.32	776,402.32
GENERAL FUND SURPLUS AND ADVANCE ACCOUNTS:							
Advances to Departments	638,439.06	.00	.00	.00	.00	.00	638,439.06
GENERAL FUND INVESTMENT ACCOUNTS:							
Bills, Bonds and Notes	10,903,520,679.60	.00	.00	.00	.00	.00	10,903,520,679.60
Certificates of Deposit	21,407,000.00	.00	.00	.00	.00	.00	21,407,000.00
CONSTRUCTION REIMBURSEMENT ACCOUNTS:							
Military Department, CRA	.00	.00	.00	.00	.00	292,290.59	292,290.59
Department of General Services, CRA	.00	.00	.00	.00	.00	5,230.29	5,230.29
Design and Construction CRA	.00	.00	.00	.00	.00	12.68	12.68
Capital Program Administration, CRA	.00	.00	.00	.00	.00	2,454,181.37	2,454,181.37