

**STATE OF MARYLAND**  
**Federal Funds Receivable**  
**June 30, 1976**

AGENCY/UNIT	Balance June 30, 1975	Cancellation and Federal Funds Received	Federal Commitments Obligated by Agency	Balance June 30, 1976
Commission on Law Enforcement and the Administration of Justice	\$19,141,994.26	\$11,681,985.69	\$7,207,283.78	\$14,667,342.80
Commission on Aging	250,745.91	250,745.91	.....	.....
Department of State Planning—				
Office of the Secretary	56,698.10	56,698.10	6,641.97	6,641.97
State and Local Planning	95,355.87	95,355.87	106,192.24	106,192.24
Regional Planning Council	368,833.91	381,570.91	180,074.90	217,387.90
Hall of Records Commission	185.04	185.04	3,616.99	3,616.99
State Motor Vehicle Administration	84,535.86	72,181.98	89,111.33	101,514.71
Mass Transit Administration	7,647,061.58	7,394,216.75	1,016,289.27	1,269,124.10
Department of Natural Resources—				
Office of the Secretary	4,054.22	4,054.22	.....	.....
Fisheries Administration	.....	.....	243,679.60	243,679.60
Wildlife Administration	.....	.....	46,556.92	46,556.92
Water Resources Administration	246,674.95	246,674.95	478,748.89	478,748.89
Maryland Environmental Services	.....	.....	13,170.19	13,170.19
Power Plant Siting Program	44,107.86	33,114.16	137,927.38	148,921.08
Department of Agriculture—				
Office of the Secretary	7,119.51	7,119.51	.....	.....
Department of Health and Mental Hygiene—				
Office of the Secretary	96,045.37	58,857.09	40,186.54	77,324.82
Local Health and Professional Support Administration	36,959.88	36,959.88	38,022.27	38,022.27
Preventive Medicine Administration	3,266,751.77	3,259,446.05	3,585,148.68	3,592,454.40
Laboratory Administration	23,565.66	23,565.66	43,571.20	43,571.20
Aged and Chronically Ill Administration	13,246.81	13,246.81	246,118.98	246,118.98
Montebello Center	1,100.00	1,100.00	.....	.....
Western Maryland Center	198.25	198.25	.....	.....
Environmental Health Administration	305,230.39	305,230.39	419,063.79	419,063.79
Emergency Medical Services	88,599.37	78,329.39	1,097,843.56	1,108,113.54
Drug Abuse Administration	368,058.29	279,269.53	976,340.60	1,065,129.31
Mental Hygiene Administration	1,569,340.33	1,453,922.42	1,189,071.87	1,304,489.78
Regional Institute for Children and Adolescents—Baltimore	24,528.10	15,005.09	23,761.60	38,234.61
Crownsville Hospital Center	.....	.....	23,202.34	23,202.34
Springfield Hospital Center	.....	.....	7,387.79	7,387.79
Spring Grove Hospital Center	36,522.94	.....	65,024.68	101,547.62
Clifton T. Perkins Hospital Center	67,082.45	66,226.71	1,971.74	2,827.48
Mental Retardation Administration	813,936.28	784,612.70	264,679.89	294,003.47
Rosewood Hospital Center	59,433.86	52,344.15	126,404.31	133,494.02
Great Oaks Center	176.50	176.50	44,245.83	44,245.83
Holly Center	.....	.....	68,156.52	68,156.52
Comprehensive Health Planning Agency	53,804.50	53,804.50	17,323.39	17,323.39
Health Services Cost Review Commission	1,500.00	1,500.00	.....	.....
Highland Health Facility	18,602.02	.....	61,764.70	80,366.72
Department of Juvenile Services—Headquarters	.....	.....	7,516.00	7,516.00
Maryland Children's Centers	.....	.....	9.75	9.75
Montrose School	.....	.....	259.02	259.02
Developmental Disabilities Commission	326,346.41	308,564.11	3,390.35	21,172.65
Department of Employment and Social Services—				
Office of the Secretary	36,086.33	36,086.33	20,521.33	20,521.33
Social Services Administration	15,776,117.88	15,776,117.00	8,094,682.18	8,094,683.06
Employment Security Administration	3,257,707.91	3,257,707.91	10,788,459.85	10,788,469.86
Department of Human Resources—				
Office of Administration	.....	.....	329,495.00	329,495.00
Office of Planning and Evaluation	33,355.50	33,355.50	145,515.23	145,515.23
Office of Program Coordination	173,633.86	173,633.86	173,005.78	173,005.78
Maryland Office of Economic Opportunity	27,973.26	27,973.26	.....	.....
Division of Labor and Industry	82,313.86	82,313.86	146,304.58	146,304.58
Maryland Civil Defense and Emergency Planning Agency	141,211.62	141,211.62	252,549.64	252,549.64
State Department of Education—				
Headquarters	4,272,257.52	3,779,023.19	3,090,464.86	3,583,699.19
Aid to Education	59,422,692.88	51,793,753.69	35,865,310.91	43,494,250.10
Bowie State College	100,415.92	100,415.92	148,589.06	148,589.06
Coppin State College	331,336.45	262,848.00	1,231,357.06	1,299,845.51
Morgan State College	893,881.79	893,881.79	1,268,678.50	1,268,678.50
Salisbury State College	.....	.....	4,389.49	4,389.49
St. Mary's College	.....	.....	37,698.41	37,698.41
Maryland Council for Higher Education	1,701.59	1,701.59	.....	.....
Maryland Public Broadcasting Commission	202,724.14	.....	4,058.11	206,782.25
Department of Economic and Community Development—				
Office of the Secretary	52,584.27	.....	185,628.53	238,112.80
Community Development Administration	57,671.77	.....	431,490.55	489,162.32
Division of Market Development	18,850.00	18,850.00	3,500.00	3,500.00
Division of Research	19,143.57	19,143.57	63,248.90	63,248.90
Division of Housing	373,723.02	294,172.26	.....	79,550.76
Maryland Historical Trust	119,091.68	68,934.60	100,712.51	150,869.59
Office of Minority Business Enterprise	11,748.90	11,748.90	.....	.....
Maryland Bicentennial Commission	.....	.....	44,303.00	44,303.00
<b>TOTAL</b>	<b>\$120,574,609.47</b>	<b>\$103,739,035.22</b>	<b>\$80,324,567.14</b>	<b>\$97,110,141.89</b>

**SCHEDULE A—4-5**