

Division of Administration	821,687.05	.00	.00	.00	.00	70,629.79	892,316.84
Division of Budget Analysis	453,015.85	.00	.00	.00	.00	.00	453,015.85
Division of Management Analysis and Audits	396,581.45	.00	.00	.00	.00	.00	396,581.45
Division of Management Information Systems	309,610.36	.00	.00	.00	.00	.00	309,610.36
Data Processing Center	42,317.11	.00	.00	.00	.00	30,626.04	72,943.15
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel:							
Office of the Secretary	2,137,582.94	.00	.00	.00	.00	.00	2,137,582.94
Personnel Administration	1,732,285.82	.00	.00	189,324.55	.00	40.55	1,871,650.92
Board of Ethics	12,446.91	.00	.00	.00	.00	.00	12,446.91
Personnel Benefits Contributions	81,229,388.25	1,315,660.91	.00	.00	.00	.00	83,045,049.16
Employees' Retirement System of the State of Maryland	22,410,177.69	106,495.00	.00	.00	.00	28.20	22,518,695.89
Maryland Teachers' Retirement System	71,517,922.37	.00	.00	.00	.00	.00	71,517,922.37
State Police Retirement System	2,796,941.00	.00	.00	.00	.00	.00	2,796,941.00
Judges' Pensions	980,202.00	.00	.00	.00	.00	.00	980,202.00
Commissioners of the State Accident Fund	1,045,068.81	.00	.00	.00	.00	58,613,256.40	54,668,324.21
STATE PLANNING:							
Department of State Planning:							
Office of the Secretary	568,807.21	.00	.00	62,674.77	.00	.00	631,481.98
State and Local Planning	1,200,757.89	.00	.00	512,358.91	.00	473,856.77	2,186,973.57
Regional Planning Council	182,957.62	381,989.38	.00	863,224.70	.00	1,152,946.47	2,581,117.12
GENERAL SERVICES:							
Department of General Services:							
Office of the Secretary	765,393.29	.00	.00	.00	.00	16,048.59	781,441.88
Office of Engineering and Construction:							
Design and Construction	1,928,055.80	249,507.46	.00	.00	.00	7,562.52	2,185,125.58
Annapolis Public Buildings and Grounds	3,446,570.87	.00	.00	.00	.00	46,738.40	3,493,309.27
Baltimore Public Buildings and Grounds	2,638,891.89	.00	.00	.00	.00	20,781.77	2,659,673.66
Office of Central Services:							
Office of the Director	1,318,318.74	.00	.00	.00	.00	44,089.70	1,362,408.44
Hall of Records Commission	491,245.68	.00	.00	53,745.95	.00	307.84	545,299.47
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation:							
Office of the Secretary	.00	927,388,468.39	.00	.00	.00	841,574,184.36	1,269,412,652.75
State Highway Administration	.00	371,414,080.23	.00	.00	.00	2,380,227.30	373,744,307.53
Maryland Port Administration	.00	32,978,599.42	.00	.00	.00	1,491,126.93	34,469,726.35
State Motor Vehicle Administration	.00	29,694,741.55	.00	226,049.08	.00	375,081.72	30,295,872.30
Mass Transit Administration	.00	55,689,777.50	.00	19,412,271.49	.00	1,980,667.21	77,082,716.20
State Aviation Administration	.00	21,493,470.13	.00	1,866,923.29	.00	473,137.79	23,833,531.21
Maryland Transportation Authority	.00	.00	.00	.00	.00	.00	.00
Special Vehicles Use of Toll Facilities	.00	2,105.05	.00	.00	.00	.00	2,105.05
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources:							
Office of the Secretary	2,419,614.48	951,721.05	.00	127,005.85	.00	417,663.39	3,916,004.77
Capital Programs Administration	1,861,586.31	3,391,288.51	.00	388,320.09	.00	78,172.56	5,169,367.47
Fisheries Administration	261,834.70	2,694,818.52	.00	862,484.91	.00	87,076.41	3,905,714.54
Wildlife Administration	36,080.67	994,750.53	.00	572,459.56	.00	72,859.02	1,676,099.78
Park Service	3,784,894.49	1,314,055.62	.00	.00	.00	170,088.81	5,268,838.92
Forest Service	1,767,057.53	599,627.78	.00	586,548.04	.00	50,860.11	3,004,093.46
Natural Resources Police Force	2,812,585.69	1,352,665.51	.00	68,187.91	.00	.00	4,233,839.11
Water Resources Administration	2,256,747.08	2,082,278.09	.00	1,214,327.48	.00	116,540.17	5,619,892.92
Maryland Environmental Service	881,078.99	1,408,017.02	.00	37,458.02	.00	194.16	2,326,743.19
Power Plant Siting Program	.00	3,918,459.61	.00	151,823.94	.00	.00	4,070,283.55
Maryland Geological Survey	763,907.67	123,500.00	.00	7,065.37	.00	189.56	894,662.60
Maryland Geological Survey—Bureau of Mines	126,088.02	.00	.00	.00	.00	48,292.50	174,375.52
Maryland Environmental Trust	52,473.98	.00	.00	.00	.00	.00	52,473.98
Maryland State Board of Well Drillers	24,375.64	.00	.00	.00	.00	40.00	24,415.64
Chesapeake Bay Affairs	2,625.00	127,380.93	.00	.00	.00	.00	130,005.93
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	4,827,892.36	801,817.47	.00	688,367.69	.00	40,760.34	6,308,837.86
Maryland State Apple Commission	.00	13,388.68	.00	.00	.00	.00	13,388.68
Maryland State Fair Board	.00	350,811.62	.00	.00	.00	.00	350,811.62
State Tobacco Authority	.00	23,691.47	.00	.00	.00	.00	23,691.47
State Tobacco Warehouse	.00	20,322.56	.00	.00	.00	.00	20,322.56
Maryland Agricultural Commission	35,830.46	.00	.00	.00	.00	.00	35,830.46
State Board of Veterinary Medical Examiners	35,159.79	.00	.00	.00	.00	660.00	35,819.79

EXHIBIT C—Continued