

ECONOMIC AND COMMUNITY DEVELOPMENT—								
Department of Economic and Community Development:								
Office of the Secretary:								
Sales to the Public.....		2,550.00						2,550.00
Federal Reimbursements.....					182,126.84			182,126.84
Other Reimbursements.....		754.00				9.50		763.50
Reduction of Expenditures.....		1,649.83		183.00		114.65		1,947.48
Total.....	.00	4,953.83	.00	183.00	182,126.84	124.15	.00	187,887.82
Division of Business and Industrial Development:								
Sales to the Public.....		241.00						241.00
Federal Reimbursements.....		69.29						69.29
Other Reimbursements.....		143.75						175.55
Reduction of Expenditures.....	31.80							
Total.....	31.80	454.04	.00	.00	.00	.00	.00	485.84
Community Development Administration:								
Fees for Services.....			88,914.88				27,640.24	111,555.12
Sales to the Public.....			89,124.62					89,124.62
Interest on Investments.....			292,001.90				1,696,191.23	1,988,193.13
Federal Reimbursements.....					174,230.50			174,230.50
Other Reimbursements.....		1,725.69	108,272.20	681.83			1,950.47	107,629.69
Provisions for Refunds.....							595.00	595.00
Revolving Accounts.....							815,984.91	815,984.91
Reduction of Expenditures.....		47.02		1,667.34		16,000.00	65,950.00	83,664.36
Total.....	.00	1,772.71	568,313.60	2,348.67	174,230.50	16,000.00	2,608,311.85	3,370,977.33
Division of Market Development:								
Sales to the Public.....		62.50						62.50
Federal Reimbursements.....					27,000.00			27,000.00
Reduction of Expenditures.....		171.62						171.62
Total.....	.00	234.12	.00	.00	27,000.00	.00	.00	27,234.12
Division of Research:								
Federal Reimbursements.....					856.43			856.43
Other Reimbursements.....		294.40						294.40
Reduction of Expenditures.....		89.02				25.00		114.02
Total.....	.00	383.42	.00	.00	856.43	25.00	.00	1,264.85
Maryland Industrial Development Financing Authority:								
Fees for Services.....							59,266.35	59,266.35
Interest on Investments.....							887,858.14	887,858.14
Revolving Accounts.....							95,885,106.25	95,885,106.25
Total.....	.00	.00	.00	.00	.00	.00	96,882,230.74	96,882,230.74
Division of Housing:								
Fees for Services.....			526,769.72				172.00	526,941.72
Fines and Costs.....							21.25	21.25
Sales to the Public.....			12.00				35,974.22	35,986.22
Other Reimbursements.....							50.00	50.00
Provisions for Refunds.....							580.42	580.42
Revolving Accounts.....							6,320.26	6,320.26
Reduction of Expenditures.....							858.54	858.54
Total.....	.00	.00	526,781.72	.00	.00	.00	43,976.69	570,758.41
Division of Tourist Development:								
Sales to the Public.....	11.00	124.00						135.00
Federal Reimbursements.....					7,250.00			7,250.00
Other Reimbursements.....							1,375.00	1,375.00
Reduction of Expenditures.....		532.17						532.17
Total.....	11.00	656.17	.00	.00	7,250.00	.00	1,375.00	9,292.17

EXHIBIT B—Continued