

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Council for Higher Education:									
Federal Reimbursements	510.41				41,014.00				41,014.00
Other Reimbursements					1,701.59				2,212.00
State Reimbursements								3,250.00	3,250.00
Reduction of Expenditures	44.85	1,287.12							1,281.97
Total	555.26	1,287.12	.00	.00	42,715.59	.00	.00	3,250.00	47,757.97
Maryland Higher Education Loan Corporation:									
Sales to the Public		874.58							874.58
Interest on Investments								44,668.75	44,668.75
Revolving Accounts								1,729,278.67	1,729,278.67
Reduction of Expenditures		10.00							10.00
Total	.00	884.58	.00	.00	.00	.00	.00	1,773,947.42	1,774,832.00
Maryland State Advisory Council on Vocational-Technical Education:									
Sales to the Public						455.00			455.00
Federal Reimbursements					78,610.00				78,610.00
Reduction of Expenditures		1,455.00				841.80			2,296.80
Total	.00	1,455.00	.00	.00	78,610.00	1,296.80	.00	.00	76,861.80
State Board for Community Colleges:									
Miscellaneous		1,682.56			2,936.00				2,936.00
Other Reimbursements		525.44							1,682.56
State Reimbursements		52.65			67,706.00				68,281.44
Reduction of Expenditures									52.65
Total	.00	2,240.65	.00	.00	70,642.00	.00	.00	.00	72,882.65
Morgan State University:									
Fees for Services			3,749,908.80					927,144.84	4,677,053.14
Fines and Costs			25,087.26						25,087.26
Sales to the Public			552,012.88						552,012.88
Commissions and Royalties			19,008.25						19,008.25
Rentals			519,863.41					20,139.00	540,002.41
Interest on Investments								2,778.78	2,778.78
Miscellaneous	12,776.00		219,506.98		425.00				282,707.98
Federal Reimbursements			12,911.00		3,277,800.69				3,290,711.69
Other Reimbursements			565,722.46					161,144.29	726,866.75
Provisions for Refunds								847,890.63	847,890.63
State Reimbursements								514,288.56	514,288.56
Trust Funds								215,740.84	215,740.84
Revolving Accounts			21,782.56					71,756.49	93,539.05
Reduction of Expenditures	8,824.21	80,623.59	169.01	158,643.57	665.00	170,070.95		198,114.12	562,110.45
Advance Collections			355,958.08						355,958.08
Total	16,600.21	80,623.59	6,041,980.69	158,643.57	3,278,890.69	170,070.95	.00	2,958,997.05	12,655,756.75
Maryland Public Broadcasting Commission:									
Sales to the Public	14,160.00	23,235.75	46,104.86	401,687.87					485,187.48
Commissions and Royalties	1,483.52		1,108.05						2,588.57
Rentals	277.00								277.00
Interest on Investments			10.00						10.00
Miscellaneous		110.00	1,509,976.36	1,487.80					1,511,573.66
Other Reimbursements	8,114.67	49,850.00		16,966.12					69,930.79
Provisions for Refunds								828.60	828.60
State Reimbursements		14,987.24							14,987.24
Revolving Accounts								19.12	19.12
Reduction of Expenditures	1,101.50	1,864.13		2,720.09					5,685.72
Total	20,186.69	90,047.12	1,557,193.77	422,860.88	.00	.00	.00	847.72	2,091,086.18